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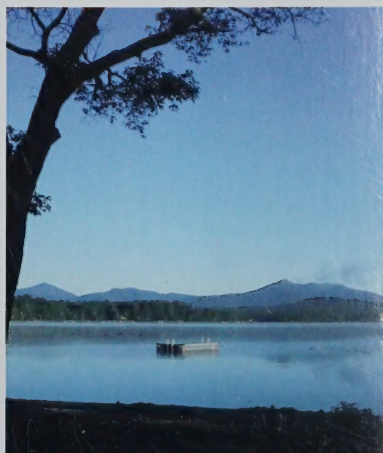
Town of Madison

ANNUAL REPORT 2015



FRONT COVER:

Various angles of Silver Lake

PHOTOGRAPHY COMPLIMENTS OF:

MaryJane Beattie, Cheryl Brooks and Sean Dunker Bendigo

MaryJane Beattie captured the view of Silver Lake looking out at the islands from the route 113 side of the lake. She recalls that morning being, "so peaceful".

Cheryl Brooks shot the photo of the Foot of the Lake Beach capturing the dock during Old Home Week from the bean hole pit area.

Sean Dunker Bendigo photographed the angle of Silver Lake from the route 41 side capturing a beautiful sunrise.

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

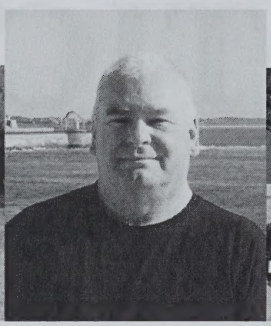
This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

In Memoriam

"Madison Community Garden"



Ray & Dave Downs on a "recycle cans trip"

Raymond O'Brien passed away July 23, 2015. Ray was very involved in volunteering in our community from counting votes after elections to serving on committees. He was always striving to help wherever he saw a need. He took many trips to Tamworth recycling aluminum cans from the Transfer Station and Old Home Week events. Ray was one of the first members on the Solid Waste Advisory Committee and started the Madison Community Garden which was located at the entrance of the Burke Field lot. He served on the MWV Green Team. He had been a member of the Madison Advisory Budget Committee and he sat on the Madison School Board for many years. Ray taught for 34 years at the John Fuller Elementary School in North Conway and served the Boy Scouts of America as a Scout leader in MWV. He was involved in many volunteer acts that assisted and benefited the area as well as the individuals he touched.

In mid-July, just before his passing the community rallied together to honor Ray by coordinating a "boat parade" which motored, sailed and paddled past his home on Silver Lake. Ray along with family and friends sat looking out over the lake watching his fellow mariners wave and toot as they expressed their love and support to him and his wife Brenda.

Ray's presence will be missed by so many yet his contributions will continue to live on well into the future.

2015
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2015 TOWN OFFICIALS

BOARD OF SELECTMEN

Josh L. Shackford, Chairman, 2017

Michael R. Brooks, 2016
Resigned August 2015

John Arruda, 2018

Robert J, King, Jr. 2016

Recording Secretary
Melissa S. Arias
Resigned July 31, 2015
Linda Farinella

ADMINISTRATORS

Melissa S. Arias, Town Administrator
Resigned July 31, 2015

Linda Farinella, Administrative Asst.

Susan A. Stacey, Finance Director

ADVISORY BUDGET COMMITTEE

William T. Lord, Chairman, 2017

Ronald M. Force,Vice Chairman, 2016

Jeffrey D. Balogh, 2016
Nicole Stephens-Nordlund, 2018
Board of Selectmen

Raymond F. O'Brien, School Board (D)
Cheryl Q. Littlefield as of 8/01/2015
Hershel D. Sosnoff, 2018

Alternates:

Vacant, 2016

Vacant, 2016

Recording Secretary
Christopher Young – Land Use Adm. Asst.

ANIMAL CONTROL OFFICER
Police Department

CARROLL COUNTY TRANSIT
Vacant, 2016

CODE ENFORCEMENT and HEALTH OFFICER
Robert E. Boyd

CONSERVATION COMMISSION

David C. Riss, Chairman, 2018
Marc V. Ohlson, 2016

Ralph Lutjen, 2018
Marcia B. McKenna, Vice-Chairman, 2017
Josh L. Shackford, Selectmen's Rep

Vacant, 2016
Nancy Devine, 2017

Alternates

Frederick Slader, 2016

Robbin Rancourt, 2017

Vacant, 2018

Recording Secretary
Christopher Young – Land Use Adm. Asst.

DIRECT ASSISTANCE
Tracy Hayes

EMERGENCY MANAGEMENT

Richard A. Clark, Director

Michael R. Brooks, First Deputy

ENERGY ADVISORY COMMITTEE

Kenneth Eckhardt, 2016

Noreen C. Downs, 2016
Bruce M. Kennedy, 2016

William T. Lord, Secretary, 2016
Russell H. Lanoie, 2016
John Arruda, Selectmen's Rep

Nicole Stephen-Nordlund, 2016
Russell F. Dowd, 2016

FIRE RESCUE

Jeffery Eldridge, Chief, 2018
Robert Rand, Training Officer

Chris Weismann, 1st Deputy Chief

Michael Brooks, 2nd Deputy Chief
Mike Mauro, Rescue Captain

HERITAGE COMMISSION

Vacant, 2016
Vacant, 2017
Vacant, 2018

HIGHWAY DEPARTMENT

William C. Chick Sr, Road Agent, 2018
Michel R. LeClair, Highway Tech

Robert L. Hatch, Jr., Heavy Equip. Op.

William C. Chick Jr., Asst. Road Agent
Justin R. Chick, Heavy Equip. Op.
Robert Rand, Mechanic/Hwy Tech

HIGHWAY SAFETY COMMITTEE

James E. Mullen, Police Chief
Ann M. Bartlett, School Nurse
Christopher R. Martin, Resident

John Arruda, Selectmen's Rep
Richard A. Clark, Emergency Mgmt.

William C. Chick, Sr., Road Agent
Paul R. Jean, Resident

Recording Secretary
Melissa S. Arias Resigned
Linda Farinella

JOINT LOSS MANAGEMENT COMMITTEE

John Arruda, Employer's Rep
Susan A Stacey, Employee Rep.

James E. Mullen, Police Chief
Robert E. Boyd, Code/Health Officer

Richard A. Clark, Emergency Mngt
William C. Chick, Sr., Road Agent

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Mary C. Cronin, Librarian
until March 2015

Sloane Jarell, Director

Gordon T. Willey, Part-Time Asst
Camilla Spence, Assistant

LIBRARY TRUSTEES

Cheryl Q. Littlefield, Chairman, 2017
Angela M. Johnson, Treasurer, 2016

Peter S. Stevens, Vice-Chairman, 2017
Bruce M. Kennedy, 2016
Mary A. O'Neil, 2018

Linda D. N. Smith, 2018
John R. Filson, 2016

Alternates

Sandra L. Carr, 2016

Vacant, 2016

Thomas L. Reinfuss, 2016

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Vacant, 2018

James J. Molloy, III, 2016

Vacant, 2017

Recording Secretary
Vacant

MODERATOR

George U. Epstein, 2016

Assistant Moderators

James P. Curran
Raymond F. O'Brien (D)

Ted M. Kramer
Robert J. Murphy

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Community Rep.

MUNICIPAL RECORDS COMMITTEE

Marcia E. Shackford, TC/TC (R)
Michael R. Brooks TC/TC
Catherine E. Tilton, Treasurer (R)
Cheryl Q. Littlefield, Treasurer

Melissa S. Arias, Assessing Rep. (R)
Linda Farinella, Assessing Rep.
Carol A. Hally, Deputy TC/TC

John Arruda, Selectmen's Rep.

Craig Evans, Archivist

Recording Secretary
Linda Farinella

North Country Council Transportation
Henry F. Anderson, 2016

OLD HOME WEEK COMMITTEE
Cheryl R. Brooks, Dpty Treasurer 2016
Vacant, 2017
Candy Sue Jones, Vice Chairman, 2016
Thomas Henderson, Chairman, 2017
Nancy E. Cole, 2018

Recording Secretary
Vacant

PLANNING BOARD
Marc V. Ohlson, Chairman, 2016
Vacant, 2016(2018)
Noreen C. Downs, Vice-Chairman, 2018
Brian K. Fowler, 2017
John Arruda, Selectmen's Rep.
David P. Cribbie, 2016
Andrew D. Smith, 2017

Alternates
Vacant, 2016
Philip L. LaRoche, Jr., 2017
Vacant, 2018

Recording Secretary
Christopher Young, Land Use Adm.

POLICE DEPARTMENT
James E. Mullen, Chief
Mark Ciarifella, Officer
Matthew Tyler, Part-time Officer
Ted L. Colby, LT.
Robert J. King, Part-time Officer
James E. Hayford, II, Officer
Josh L. Shackford, Part-time Officer

SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC
David P. Downs, Chairman, 2016
Sandra J. Brocaar, 2016
Raymond F. O'Brien, 2016 (D)
Robert J. King, Jr., Selectmen's Rep.
C. Paul Littlefield, 2016
Charles F. White, 2016

Recording Secretary
Vacant

SUPERVISORS OF THE CHECKLIST
Emily A. Sheppard, Chairman, 2018
Cheryl L. Brooks, 2016
Jenifer D. Garside, 2020

Recording Secretary
Emily A. Sheppard

TOWN CLERK/TAX COLLECTOR
Marcia E Shackford, Certified, 2018, until retired on September 1, 2015
Michael R. Brooks, 2016
Rebecca Van de Water, Collection Clerk

Carol Hally, Deputy

TOWN FORESTER
vacant

TOWN TREASURER
Catherine E. Tilton, (R) 2017
Cheryl Q. Littlefield, 2016
Tamara J. Flanigan, Deputy

TRANSFER STATION ATTENDANTS
James Cairns, Attendant
Charles F White, PT Asst.Attndt

2015 TOWN OFFICIALS

TRUSTEES OF THE TRUST FUNDS

Pamela J. Wells, Chairman, 2016
Alice M. Judkins, 2017
Lynne R. Gilman, Bookkeeper, (R) 2018
Kathleen M. Moore, Bookkeeper, 2016

Recording Secretary
Alice M. Judkins

Henry N. Forrest, Chairman, 2016
Wm. "Franklin" Jones, Vice Chairman, 2016
Edmund "Ed" S. Foley, 2016
Paulette P. Lowry, 2016
John W. Sherwood, 2016
Vacant, 2016
Vacant, 2016
Michael R. Brooks, Selectmen's Rep.
Vacant, 2016

Recording Secretary
Vacant

ZONING BOARD OF ADJUSTMENT

Mark B. Lucy, Chairman, 2017
Hershel D. Sosnoff, Vice-Chair, 2018
Stuart P. Lord, 2018
Henry F. Anderson, 2016
Kenneth P. Hughes, 2017

Alternates
Vacant, 2016
Kevin D. O'Neil, 2017
Vacant, 2018

Recording Secretary
Christopher Young, Land Use Adm.

MADISON SCHOOL BOARD
James P. Curran, Chairman, 2016
Wendy A. Grzesik, Vice-Chair, 2016
Cheryl Q. Littlefield, 2017
Sloane P. Jarell, 2017
Raymond F. O'Brien, 2018, (D)

SCHOOL MODERATOR
George U Epstein, 2016

SCHOOL TREASURER
Heather J. Sherwood, 2016

SCHOOL CLERK
Patricia H. Ambrose, 2016

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS
Ronald W. Sandstrom, Chairman
Michael E. Smith
Laurence C. Leonard

ADMINISTRATOR
Nancy E. Cole

TREASURER
Dinah D. Reiss

MODERATOR
Robert L. Ingram

CLERK
James E. Buckley

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 10, 2015 Town Election
and reconvened
March 14, 2015 Town Meeting

PRE-ELECTION PROCEDURES

TESTING ELECTION DAY EBCD MEMORY CARDS—On February 23, 2015 at 9:00 a.m., as posted on Thursday, February 19, 2015 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Marcia Shackford, Deputy Town Clerk Carol Hally and Registered Voter Ruth Ham commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the "old-fashioned" manual tally of ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

Due to a printing error on the Town Election ballots, both the school and the corrected Town test ballots were re-processed on March 2, 2015 through the EBCD for both the back-up and Election Day memory card. The memory card to be used on Election Day was sealed into the EBCD as required when the manual tally and EBCD tally agreed.

MANUAL COUNT OF ELECTION DAY BALLOTS—On February 23, 2015, Registered Voter Ruth Ham and Town Clerk Marcia Shackford completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31). Due to a printing error on the Town Election Day Ballot, Town Clerk Marcia Shackford and Deputy Town Clerk Carol Hally counted the corrected Town Election Day ballots to be delivered to the Moderator as required.

ELECTION DAY

At 7:55 a.m., March 10, 2015, before the meeting was convened, Moderator George Epstein and Registered Voter Fred Ham examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Epstein opened the meeting at 8:00 a.m. A motion was made by Mike Brooks Brooks, seconded by Beckie Van de Water, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Article 1, Article 2, and Article 3 of the 2015 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 14, 2015 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

2015 TOWN WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 10, 2015 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1, 2 and 3 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 14, 2015 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years		**John Arruda**	**249**
	Write-Ins	George Epstein	1
		Rick Judkins	8
		Richard Clark	1
		Mark Graffam	1
		Ray O'Brien	1
		Mike Benoit	1
		Mike Mohla	1
		David Aibel	1
	Blanks	No vote for this position	30
Vote for one Town Clerk/Tax Collector for three years		**Marcia Shackford**	**270**
	Write-In	Tiff Curotto	1
	Blanks	No vote for this position	21
Vote for one Highway Road Agent for three years		**William C. Chick, Sr.**	**242**
	Write-Ins	Mickey Mouse	1
		Chuck Lyman	1
		Elwin King	1
		Wayne Jones	1
		Will Chick	1
		Ron Force	1
		Allan (Alan) Gilman	1
		Rob Hatch	1
	Blanks	No vote for this position	42
Vote for two Planning Board Members for three years		**Noreen Downs**	**252**
	Write-Ins	Nancy Cole	1
		Jay Buckley	1
		Ron Force	1
		Hen (Henry) Forrest	1
		Mark Sherwood	1
		Will Chick Sr	1
		Will Kugel	1
		Phil LaRoche – Declined	**2**

	Blanks	No vote for positions	162
Vote for one Planning Board Member for one year		**David Cribbie**	**228**
	Write-In	Ray O'Brien	1
		Will Kugel	1
	Blanks	No vote for this position	59
Vote for two Trustees of the Library for three years		**Linda D. N. Smith**	**181**
		Bruce Kennedy	125
		Mary A. O'Neil	**132**
	Write-In		0
	Blanks		73
Vote for two Advisory Budget Committee Member for three years		**Nicole Stephens-Nordlund**	**205**
		Hersh Sosnoff	**212**
	Write-In	Fay Melendey	1
		Ray O'Brien	1
		Henry Forrest	1
		Tom Reinfuss	1
		Prtr (Peter) Stevens	1
		Robt (Robert) Rand	1
	Blanks		80
Vote for one Advisory Budget Committee Member for one year	Write-ins	Jim Lyons	2
		Fay Melendy	1
		Linda Smith	1
		Norm Tregenza	1
		Ron Force – Declined	**3**
		Ned Rogerson	2
		Allan (Alan) Gilman	1
		Noreen Downs	1
		Mike Veilleux	1
		John Rand	1
	Blanks	No vote for this position	48
Vote for one Trustee of the Trust Funds for three years		**Lynne R. Gilman**	**242**
	Write-Ins	Tammy Flanagan	1
		Tiff Curotto	1
	Blanks	No vote for this position	48
Vote for one Old Home Week Committee Members for three years	Write-ins	Chester Ryder	1
		Rob Hatch	1
		Deb Anderson	1
		Candy Jones	1
		Paul Shackford	2
		Nancy Cole	**7**
		Wayne Jones	1
		Bob King	1
		Phl (Phil) LaRoche	1
		Mary Holmes	1

		D. Dudley	1
		Paul Jean	2
		Marcia Shackford	1
		Ron Force	1
		Ann Filson	1
	Blanks	No vote for this position	271
Vote for one Old Home Week Committee Members for two years	Write-in	Michelle Chick	1
		Donna Brooks	1
		David Seymour	1
		Paul Jean	1
		Nancy Cole – Declined	2
		Chs (Chris) Martin	1
		Bill Chick Jr.	1
		Ash Rand	1
		Jen Garside – Declined	2
		Rich LaRue	1
		Mary Holmes	1
		David Lyman	1
		Allen (Alan) Gilman	1
		Rob Hatch	1
		Linda Smith	1
		Mark Graffam	1
		Liza Rodgerson	1
		Sandy Brown	1
		Susan Lee	1
		John Flanagan	1
		Sally Ryder	1
		Kathy Jo Shackford	1
		Stv (Stephen) Dudley	1
	Blanks	No vote for this position	270

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Article XI - Accessory Dwelling Unit - to allow Accessory Dwelling Units in specified districts.

YES-186 NO-86 BLANK-20 **Amendment #1 PASSED**

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article V. Section 5.9 and 5.9A- Structures and buildings on culs-de-sac shall have a minimum setback of fifty (50) feet from the right of way

boundary.

YES-206 NO-68 BLANK-18 **Amendment #2 PASSED**

Article 3. By Petition. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of March? Petition signed by Mark Graffam, et al.

YES-119 **NO-169** BLANK-4

Article 3. By Petition was DEFEATED—[required 3/5 (60%) majority to pass –received c 52%]

TOTAL VOTES CAST ON ELECTION DAY:	**294**
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	**1569**
TURNOUT PERCENTAGE of TOTAL REGISTERED VOTERS:	**18.7%**

TOWN MEETING RECONVENED – MARCH 14, 2015

Prior to reconvening the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her ["A" through "I" printed] ballot and ballot envelope.

One hundred seventeen (117) voters signed and received paper ballots.

TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS:	**117**
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	**1569**
TURNOUT PERCENTAGE of REGISTERED VOTERS:	**7.4%**

At 8:55 a.m. Moderator Epstein read the Town & School Election results of the election held on Tuesday, March 10, 2015, and Selectman Brooks issued the Oaths of Office to all those elected and appointed members of the Town. The results were posted in two places behind the voter.

At 9:00 a.m., after stating that on Tuesday, March 10, there was a motion made, seconded, and passed to waive the reading of the warrant, Moderator Epstein asked all present to stand and recite the Pledge of Allegiance. Moderator Epstein referred to pages 3 and 4 of the 2014 Annual Report and requested a moment of silence for town officials whose passing during 2014 will have an impact on our community:

Wilbur Meader – Scott Frost – Gerald Ward – Charlotte Hill – Bruce Brooks

Moderator Epstein asked Advisory Budget Committee Chairman Hersh Sosnoff to please introduce the panel of Advisory Budget Committee members seated to his left—Ron Force, Ray O'Brien, Cheryl Littlefield and Bill Lord. Moderator Epstein then turned to his right and

asked Selectman Michael Brooks to introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Marcia Shackford, Town Administrator Melissa Arias, Deputy Town Administrator Sue Stacey, Selectman Josh Shackford and Town Attorney Diane Gorrow.

After the introductions, Moderator Epstein continued the meeting by asking voters to turn to the blue pages beginning at Page 141 of the 2014 Town of Madison Annual Report to consider Articles 4 through 28 of the 2014 Town Warrant.

Article 4. To see if the Town will vote to appoint the Board of Selectmen as agents to expend from the Capital Reserve Fund for fire apparatus previously established in 1996 and amended in 2011.

Recommended by the Selectmen 3-0

Moved: Mike Brooks
Seconded: Josh Shackford

Selectman Brooks turned the Selectmen's discussion time for Articles 4, 5, and 6 over to the Madison Fire Truck Committee's Chairman William "Bill" Lord. While conducting a slide show, Bill explained how thoroughly the Fire Truck committee studied all options available to the Town.

After Bill Lord's presentation, there were few questions so the Moderator called for a vote by the show of each voter's hand-held paper ballot.

Article 4 PASSED by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000) to be added to the Fire Apparatus Capital Reserve Fund established in 1996 and amended in 2011.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Mike Brooks
Seconded: Josh Shackford

Article 5 PASSED by a show of hand-held paper ballots.

~~Article 6. To see if the municipality will vote to raise and appropriate the sum of three hundred sixty-three thousand nine hundred ninety-nine dollars ($363,999) (gross budget) for purpose of purchasing a replacement fire truck for Engine 1, and to authorize the issuance of not more than $99,999 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of $264,000 from the Fire Truck Capital Reserve Fund created for this purpose; to be used as a down payment. No payment will be due on the bond until 2016. (2/3 ballot vote required)~~

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 6. **AS PLACED ON THE FLOOR**. To see if the municipality will vote to raise and appropriate the sum of three hundred sixty-three thousand nine hundred ninety-nine dollars ($363,999) (gross budget) for purpose of purchasing a replacement fire truck for Engine 1. *To accomplish this,* authorize the issuance of not more than $99,999 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of $264,000 from the Fire Truck Capital Reserve Fund created for this purpose; to be used as a down payment. No payment will be due on the bond until 2016. (2/3 ballot vote required)

Moved: Mike Brooks
Seconded: Josh Shackford

Moderator Epstein explained that each voter should proceed to either of the two ballot boxes and vote on Article 6 using the paper ballot marked "A". Moderator Epstein also explained if you voted yes it meant you were in favor of Article 6 and a no vote would mean you did not support Article 6. Moderator Epstein opened the voting at 9:37am and that voting would continue for no less than one hour. At 10:45 Moderator Epstein declared the polls closed. Moderator asked Voters Eli Szklanka, Noreen Downs, and David Downs to assist the Supervisors of the Checklist with counting Ballot "A" votes pertaining to Article 6 while discussion would continue on Articles 14 and 15.

Article 6 as placed on the floor PASSED by a secret paper ballot vote using Yes/No ballot marked with an "A" – **YES: 96** No: 12

Article 7. To see if the Town will vote to raise and appropriate the sum of two million four hundred thirty-one thousand six hundred sixty-three dollars ($2,431,663) for general Town operations with discussion and amendments to be considered line by line.

	2014 Approved	2014 Expended	2015 Proposed
Ambulance	$ 28,100.00	$ 28,100.04	$ 28,350.00
Animal/Pest Control	$ 1,775.00	$ 1,757.41	$ 2,050.00
Assessing	$ 20,059.00	$ 11,947.50	$ 19,122.00
Building Inspection	$ 38,136.00	$ 29,982.59	$ 34,837.00
Conservation Commission	$ 3,750.00	$ 3,028.11	$ 3,750.00
Direct Assistance	$ 33,080.00	$ 5,975.38	$ 29,500.00
Election, Registration, Vital Statistics	$ 8,600.00	$ 9,490.96	$ 8,700.00
Emergency Management Dept.	$ 4,751.00	$ 4,285.92	$ 4,901.00
Executive	$ 114,243.00	$ 111,747.60	$ 120,247.00
Financial Administration	$ 136,181.00	$ 131,452.82	$ 137,803.00
Fire Rescue	$ 148,194.00	$ 132,253.87	$ 156,900.00
General Government Buildings	$ 67,835.00	$ 91,979.10	$ 77,570.00
General Government Equipment	$ 10,850.00	$ 11,972.72	$ 10,850.00

Highway	$ 524,178.00	$ 492,232.04	$ 524,147.00
Insurance	$ 85,158.00	$ 78,877.80	$ 88,592.00
Interest - Tax Anticipation Notes	$ 1.00	$ 0.00	$ 1.00
Legal	$ 25,000.00	$ 47,792.81	$ 25,000.00
Library	$ 68,036.00	$ 67,792.76	$ 74,153.00
Madison PEG TV	$ 23,292.00	$ 19,160.63	$ 19,802.00
Notes Due	$ 55,487.00	$ 55,486.78	$ 66,152.00
Parks & Recreation	$ 30,447.00	$ 24,613.47	$ 28,384.00
Patriotic Purposes	$ 900.00	$ 588.81	$ 900.00
Personnel Administration	$ 501,089.00	$ 436,153.43	$ 484,947.00
Planning Board	$ 11,950.00	$ 4,090.33	$ 9,900.00
Police	$ 291,439.00	$ 272,950.38	$ 292,054.00
Solid Waste Disposal	$ 162,911.00	$ 158,726.56	$ 170,231.00
Street Lighting	$ 4,950.00	$ 3,642.22	$ 4,000.00
Zoning Board	$ 8,120.00	$ 4,831.30	$ 8,820.00
TOTAL	$ 2,408,512.00	$ 2,242,913.34	$ 2,431,663.00

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Mike Brooks
Seconded: Josh Shackford

Voter Donna Veilleux stated that last Town Meeting voted to add $50,000 to the Legal Line and wondered why it was not shown on the legal line as expended. Selectman Brooks explained that the $50,000 reduction to the bottom line last year was applied to the legal line based on the Selectmen's understanding of voter intent.

Under Personnel Administration, Voter Donna Veilleux asked why employees received bonuses and was it just full time employees that received bonuses or did part-time employees receive bonuses as well and how many of full time and part-time employees received bonuses. Selectman Brooks informed voters that bonuses are usually given every other year and pay raises are also considered only every other year.

Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars ($200,000) for the continued reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2020, whichever is sooner.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Mike Brooks
Seconded: Josh Shackford

Article 8 PASSED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate thirty thousand dollars ($30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Mike Brooks
Seconded: Josh Shackford

Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for twenty-eight thousand six dollars ($28,006) for the purpose of leasing a 2015 SUV Police Cruiser and to raise and appropriate twenty thousand eight hundred ninety-four dollars ($20,894) of which seven thousand two hundred eighty-three dollars ($7283) will apply to the first year's payment for that purpose and thirteen thousand six hundred eleven dollars ($13,611) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar ($1) at the end of the four years.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 10 PASSED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for one hundred thirty-eight thousand five hundred dollars ($138,500) for the purpose of leasing a new 6 Wheel Highway Truck with dump body, plow and frame and to raise and appropriate the sum of thirty-eight thousand six hundred sixteen dollars ($38,616) of which thirty-six thousand six hundred sixteen dollars ($36,616) will apply to the first year's payment for that purpose and two thousand dollars ($2,000) to install a radio in the truck. This lease/purchase agreement contains an escape clause and a buyout option for one dollar ($1) at the end of the four years.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 11 PASSED by a show of hand-held paper ballots.

Article 12. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by the Selectmen 2-1
Recommended by the Advisory Budget Committee 4-2

Moved: Marcia McKenna
Seconded: Donna Veilleux

Article 12 PASSED by a show of hand-held paper ballots.

Article 13. To see if the Town will vote to raise and appropriate up to the sum of dollars three thousand two hundred eighty-one dollars ($3281) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 13 PASSED by a show of hand-held paper ballots.

Moderator Epstein explained he would read both Article 14 and 15 before placing same on the floor for discussion. Doing so, an amendment to Article 14 was presented to the Moderator.

Article 14. To see if the Town will vote to remove the designation of Highway to Summer Cottages pursuant to RSA 231:81, II(b) from the intersection of Lead Mine Road and Black Brook Road and continuing westerly to East Shore Drive. The Board of Selectmen support this article to promote safety and to connect the two sides of the Town.

Recommended by the Selectmen 3-0

Moved: Josh Shackford
Seconded: Mike Brooks

Jeff Balogh made a motion, seconded by Frank Davis, to add to article 14 the following wording after "East Shore Drive": *and the Town of Madison will construct a 10 foot lane to the side of Lead Mine Road running from Black Brook Road to the power lines to accommodate snowmobiling and other winter recreation.*

As explained by Marcia McKenna, member of the Madison Conservation Commission, the covenants on the Goodwin Property donated to the Town states no construction and no motorized vehicles allowed.

Much discussion ensued regarding the pros and cons of both Article 14 and Article 15.

Seeing no one at the microphones to ask questions, the Moderator asked each voter in favor of the amendment to raise his/her paper ballot and then proceeded to ask those opposed to the amendment to raise his/her ballot.
Amendment defeated by a show of hand-held paper ballots.

Moderator Epstein opened further discussion on Article 14 as originally written.

Moderator Epstein declared there would be a paper ballot vote on Article 14 and Article 15 when the wording of each article was finalized.

Article 14 as originally written in the warrant was DEFEATED by a secret paper ballot vote using Yes/No ballot marked with a "B" Yes-11 **No-100**

Article 15. To see if the Town will vote to remove the designation of Highway to Summer Cottages pursuant to RSA 231:81, II(b) from the intersection of Lead Mine Road and Black Brook Road and continuing westerly to the Cook Pond Turnaround. The Board of Selectmen support this article to promote safety and emergency access.

Recommended by the Selectmen 3-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 15 DEFEATED by secret paper ballot vote using Yes/No ballot marked with a "C"-
YES: 29 **No: 77**

Article 16. To see if the Town will vote to grant an easement to the Rockhouse Mountain Property Owners Association to construct, install, maintain and place a water line and related appurtenances beneath the Class VI section of Modoc Hill Road and to authorize the Board of Selectmen to negotiate the terms and conditions of the easement and to take any other action necessary to carry out this vote.

Recommended by the Selectmen 3-0

Moved: Josh Shackford
Seconded: Mike Brooks

Selectman Brooks explained the reason why this article was necessary. Mr. Briggs, the Rockhouse Property Owners Association's engineer, was allowed by the Moderator to answer any questions Madison voters might have regarding this amendment.

Article 16 PASSED by a show of hand-held paper ballots.

Article 17. To see if the Town will vote to discontinue the Backhoe Expendable Trust Fund created in 2013. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen 3-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 17 PASSED by a show of hand-held paper ballots.

Article 18. To see if the Town will vote to discontinue the Road Construction Capital Reserve Fund created in 1994. Said funds with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen 3-0

Moved: Josh Shackford
Seconded: Mike Brooks

Article 18 PASSED by a show of hand-held paper ballots.

Article 19. To see if the Town will vote to establish an Advisory Energy Committee consisting at a minimum of the following residents: One Selectman, one Planning Board Member, one Advisory Budget Committee Member, one School Board Member, and three voters from the community who shall be appointed by the Moderator. Said committee will be charged with evaluating energy consumption, reviewing alternatives and cost benefits, and recommending short and long term energy savings opportunities for all municipal buildings. The committee will create a report for the 2016 Madison Town Meeting. Said committee will conduct open meetings, keep minutes and recommendations available at Town Hall and for posting on the website, and comply fully with RSA 91-A.

Recommended by the Selectmen 3-0

Moved: Ray O'Brien
Seconded: Josh Shackford

Article 19 PASSED by a show of hand-held paper ballots.

Article 20. By Petition. To see if the Town of Madison will vote to raise and appropriate three thousand dollars ($3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen 0-3
Not Recommended by the Advisory Budget Committee 0-6

Moved: Shawn Bergeron
Seconded: Bruce Kennedy

Peter Stevens made a motion, seconded by Joyce Stevens, to reduce the dollar amount to Two Thousand Dollars ($2,000).

Amendment DEFEATED by a show of hand-held paper ballots.

After much discussion and explanation, the Moderator asked for final comments. Seeing none, the moderator asked each voter to use his/her hand-held paper ballot envelope to vote for either yes or no. The Moderator, unable to visually declare the outcome between the number of yes and no votes, asked three voters to count the number voting yes and the number voting no, then declared.

Article 20 By Petition was DEFEATED—Yes: 42 **NO: 49**

Eli Szklanka made a motion, seconded by Shawn Bergeron, to consider Article 21 through Article 26 as a group with a total of nineteen thousand seven hundred sixty-two dollars ($19,762).

Article 21 through Article 26 PASSED by a show of hand-held paper ballots.

Article 21. By Petition We the undersigned registered voters of the Town of Madison do hereby petition the 2015 Annual Town Meeting to raise and appropriate the sum of five thousand dollars ($5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 21 By Petition PASSED by a show of hand-held paper ballots.

Article 22. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 22 By Petition PASSED by a show of hand-held paper ballots.

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars ($4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 23 By Petition PASSED by a show of hand-held paper ballots.

Article 24. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand dollars ($3,000) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen 3-0

Recommended by the Advisory Budget Committee 6-0

Article 24 By Petition PASSED by a show of hand-held paper ballots.
Article 25. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Northern Human Services Mental Health Center. Petition signed by Dawn Barnett, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 25 By Petition PASSED by a show of hand-held paper ballots.

Article 26. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand six hundred thirteen dollars ($1,613) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0
Recommended by the Advisory Budget Committee 6-0

Article 26 By Petition PASSED by a show of hand-held paper ballots.

Article 27. By Petition. To see if the Town of Madison will raise and appropriate the sum of one thousand dollars ($1,000) for the Madison Preschool to provide funding for a music program for the children, school supplies and field trips to supplement our curriculum. Petition signed by Eleanor Jones, et al.

Not Recommended by the Selectmen 0-3
Not Recommended by the Advisory Budget Committee 1-5

Moved: Donna Veilleux
Seconded: Marcia McKenna

Article 27 By Petition PASSED by a standing count of the hand-held paper ballots –
YES: 43 NO: 40

Article 28. To transact any other business that may legally come before this meeting.

Seeing none, a motion to adjourn was made by Jeff Balogh, seconded by David S. Chase, and was so voted.

Meeting adjourned at 12:15pm

Respectfully submitted,

Marcia E. Shackford
Certified Town Clerk/Tax Collector

R&G

Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire as of and for the year ended December 31, 2014, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2014, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

47 Hall Street ▪ Concord, NH 03301
603-856-8005 ▪ 603-856-8431 (fax)
info@roberts-greene.com

Other Matters

Required Supplementary Information

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

April 28, 2015

Robert A. Greene, PLLC

Photo by Archivist Craig Evans Marcia E. Shackford Michael R. Brooks

The Selectmen of the Town of Madison, on behalf of all its residents, are pleased to recognize the efforts of Marcia E. Shackford, Town Clerk/Tax Collector who retired September 1, 2015 after 15 years of service.

On December 15, 2015, a bronze plaque was installed at the entrance to the Madison Town Vault which reads as follows:

"In recognition of the outstanding service to the citizens and the Town of Madison by Marcia E. Shackford, who served with respect and honor as Town Clerk/Tax Collector from 2000 to 2015, and was instrumental in cataloging and ensuring the perpetual preservation of the Town's Official Records for future generations, the Board of Selectmen have named this vault in her honor."

In addition to her daily duties as Town Clerk/Tax Collector, Marcia undertook what became known as "The Archival Vault Project" with the assistance of Craig Evans, Archivist, Carol Hally, and other volunteers who worked diligently from 2002-2015 to establish the archival storage of the town's extensive records, maps and plat collection.

Funded in part from NH Moose Plate Conservation Grant funds, NH Vital Record Improvement Funds and several warrant articles which were overwhelmingly supported by the voters of Madison, the project encompassed the physical organization of the vault itself, arranging and describing town documents, professional microfilming, and conservation of the town record books. A Finding Aid was written and allows for a quick familiarization of the town records and the expanse they cover. The Finding Aid is available electronically for the staff and in paper form for the public to use to locate and retrieve archived town records efficiently.

All archived records are now stored in a climate controlled, locked and fire-retardant vault.

As a result of Marcia's efforts, through the organization of the records, and the creation of the Finding Aid, the ongoing task and perpetual maintenance of town records has been simplified.

TOWN CLERK TRANSACTIONS
Y-T-D thru DEC **2015**

ACCOUNT NAME	COUNT	AMOUNT	TOTAL
Articles of Agreement Recording Fee - TOWN	0	0.00	0.00
Returned Check Fee - TOWN	5	182.50	182.50
Boat Agent - TOWN	61	305.00	
Boat Registration Fees - TOWN	37	437.24	
Boat TC Fees - TOWN	37	37.00	779.24
Building Permit Fees - TOWN	264	26,326.74	26,326.74
DES Permit Fees - TOWN	0	0.00	0.00
Dog - Civil Forfeiture Cost of Service - TOWN	9	50.00	
Dog - Civil Forfeiture Fee - TOWN	10	250.00	300.00
Dog - Overpopulation Fee - State	463	926.00	
Dog - License Fee - State	547	273.50	1,199.50
Dog License Fee - TOWN	xxxxxx	xxxxxx	xxxxxx
Dog - Late Fee - TOWN	38	72.00	
Group License	4	72.00	
Puppy License	21	84.00	
Senior - Dogs licensed to Owners over 65	88	132.00	
Spayed/Neutered Dogs	404	1,616.00	
Unaltered Dogs	34	221.00	
Dog License Mail-in Fee	532	532.00	
Replacement Tag Fee/Transfer	1	1.50	2,730.50
Marriage License - State	12	448.00	448.00
Marriage License - TOWN	11	77.00	77.00
Misc	2	1.00	1.00
Motor Vehicle Revenue - State	xxxxxx	xxxxxx	xxxxxx
Boat Decal Replacement	1	3.00	
Boat EXTC AQTC Plants	60	240.00	
Boat Harbor Dredging	3	6.00	
Boat Milfoil Fee	60	330.00	
Boat Public Acc Fee	60	300.00	
Boat Registration Fee	60	1,826.00	
Boat Search/Rescue Fee	60	60.00	
Certified Copy of Registration Fee	133	915.00	
Conservation Fee	20	600.00	
Decal Replacement Fees	8	8.00	
Plate Fees	498	3,440.00	
Plate Replacement Fees	6	36.00	
Registration Fees	3348	140,094.04	
Safety Fund	20	20.00	
Short Slip Issued	1	12.00	
State Park Plates	6	510.00	
Title Fees	266	6,650.00	
Transfer Registration Fees	228	2,280.00	
Reg Fee Returned Check	2	15.00	
Vanity Plate Fees	283	11,233.33	168,578.37
Motor Vehicle Revenue - TOWN			
Agent Fees	3589	10,767.00	
Application for Title Fees	615	1,230.00	
Clerk Fees	3711	5,532.00	
Mail Processing Fee (MPF)	2910	2,910.00	
Permit (Registration) Fees	3730	438,099.00	

Continued...

Suspense Item	0	0.00	
Waive Clerk Fee	4	-4.00	
Transfer Registration Fees	531	1,160.00	459,694.00
Parking Fines - TOWN	8	200.00	200.00
UCC Filings - State Reimbursement	2	180.00	180.00
Utility Pole Permits - TOWN	1	10.00	10.00
Police Dog Fines - TOWN	4	375.00	375.00
Recount Fee - TOWN	0	0.00	0.00
Respondent Affidavit - Addendum - TOWN	0	0.00	0.00
Respondent Affidavit - TOWN	2	30.00	30.00
Vital Records - Amendment - TOWN	0	0.00	0.00
Vital Records - Additional Copy - State	10	50.00	
Vital Records - First Copy - State	35	288.00	338.00
Vital Records - Additional Copy - TOWN	9	50.00	
Vital Records - First Copy - TOWN	35	252.00	302.00
Total Transactions	22,899	661,751.85	**661,751.85**

Total Revenue retained by TOWN	TOWN	491,187.98
Total Revenue sent to the State	STATE	170,563.87
TOTAL REMITTANCES TO TREASURER	GROSS	**661,751.85**

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SMITH, ELLIANNA BELLE	01/14/2015	NORTH CONWAY,NH	SMITH, MARTIN	BEGIN, SAMANTHA
CADMAN, MAE MARY	03/29/2015	NORTH CONWAY,NH	CADMAN, MARK	CADMAN, MAXINE
CUNNINGHAM, ROBIN CORA	03/31/2015	MADISON,NH	CUNNINGHAM, BRIAN	WILLENBROCK, AMY
DAY, HUNTER JAMESON-LEWIS	04/09/2015	NORTH CONWAY,NH		RANCOURT, KATHERINE
NIEVES, ALYAH SKYE	04/15/2015	NORTH CONWAY,NH		DEARBORN, LYRICA
CRAM, AMILYAH CLAIRE-ELAINE	06/26/2015	NORTH CONWAY,NH		CRAM, CHARLOTTE
BLODGETT, JOSEPHINE ROSEMARY	07/04/2015	NORTH CONWAY,NH		BLODGETT, KAYLA
LOWE, KATHERINE ANN	09/04/2015	NORTH CONWAY,NH	LOWE, BENJAMIN	LOWE, ELIZABETH
DUMAS II, ANTHONY CHARLES	10/17/2015	NORTH CONWAY,NH	DUMAS, ANTHONY	MENDEZ, GABRIELLE
GOERSS, ROBERT JAMES	11/12/2015	NORTH CONWAY,NH	GOERSS, ROBERT	GOERSS, BRIDGET
TROWBRIDGE, OLIVER PRESCOTT	12/14/2015	NORTH CONWAY,NH	TROWBRIDGE, ANDREW	TROWBRIDGE, BRIENNE
LAUTENSCHLAGER, CONNOR CLYDE	12/21/2015	NORTH CONWAY,NH	LAUTENSCHLAGER, NATHAN	LAUTENSCHLAGER, PAIGE

Total number of records 12

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

MADISON Town Births

01/01/2015-12/31/2015

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
03/31/2015	CUNNINGHAM, ROBIN CORA	F	WILLENBROCK, AMY LAUREN	WILLENBROCK	MADISON

Total number of records 1

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOORE, LORENA	01/06/2015	MADISON	GREENE, WALTER	LIBBY, OPAL	N
GARGAN, WILLIAM	01/07/2015	MILFORD	GARGAN, JOSEPH	MCBEE, ALICE	Y
SANPHY, DONALD	01/21/2015	CONCORD	SANPHY, WALLACE	CHAPPEE, PAULINE	Y
DEMPSEY, DAVID	02/09/2015	NORTH CONWAY	DEMPSEY, JOHN	DAVIES, DOROTHY	Y
PETERSEN, KEN	02/17/2015	NORTH CONWAY	PETERSEN, MAURICE	POWERS, OLIVE	N
REINFUSS, DOROTHY	03/21/2015	OSSIPEE	BUTLER, HARVEY	CARTLIDGE, HELEN	N
SMALL, CAROL	03/25/2015	NORTH CONWAY	ROSS, DOUGLAS	CARROLL, BESSIE	N
LINDAHL, GWEN	03/30/2015	SILVER LAKE	KENNEDY, CHARLES	DUNKIN, CYNTHIA	N
BOOTHBY, SANDRA	05/05/2015	LEBANON	WEBSTER JR, ALBERT	COITNER, JEAN	N
JONES, KRIS	06/26/2015	MADISON	SAWYER, EUGENE	HUOT, P	N
O'BRIEN II, RAYMOND	07/23/2015	SILVER LAKE	O'BRIEN, ROBERT	SIMPSON, CATHERINE	N
BELL, SHAWN	07/31/2015	NORTH CONWAY	BELL JR, PAUL	BUSWELL, MICHELLE	N
STORER, RITA	09/24/2015	MADISON	DEWOLFE, JAMES	BENOIT, ANNIE	N
RENY, RUTH	09/25/2015	SILVER LAKE	ANDREWS, ABRAHAM	SLAFSKY, ISABELLE	Y
DEVENEAU, NELSON	10/11/2015	SILVER LAKE	DEVENEAU, GEORGE	PROCTER, GERTRUDE	Y
HOWARD, JANET	10/12/2015	WOLFEBORO	KELLEY, WILLIS	MAHONEY, EDITH	N
BROWNING, MARY	11/15/2015	SILVER LAKE	DONLAN, ARTHUR	MORSE, MYRTLE	N
BOTTING, RITA	12/09/2015	MADISON	TWOMBLY SR, ALBION	TYLEY, EVA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WALES, RICHARD	12/20/2015	SILVER LAKE	WALES, LIONEL	HALLETT, INES	Y

Total number of records 19

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COLASSI, GARY J MADISON, NH	BELLIVEAU, CHRISTINE P MADISON, NH	MADISON	EATON	01/17/2015
MAURO, MACY A SILVER LAKE, NH	WAKE, KYLE V MADISON, NH	MADISON	MADISON	07/07/2015
RICHER, MEGAN B PORT WASHINGTON, NY	KRACZKIEWICZ, ANDREW M MADISON, NH	MADISON	MADISON	08/15/2015
GOERSS, ROBERT D MADISON, NH	MCCAULEY WRIGHT, BRIDGET R MADISON, NH	MADISON	CONWAY	09/22/2015
DELISLE, JILL S CONWAY, NH	JOHNSON II, CALVIN E SILVER LAKE, NH	MADISON	SILVER LAKE	09/26/2015
LAUTENSCHLAGER, NATHAN C NORTH CONWAY, NH	SHERWOOD, PAIGE E SILVER LAKE, NH	MADISON	MADISON	11/10/2015
BRAGG, ALESIS MADISON, NH	REED, JEFFREY A JOHNSONVILLE, NY	EATON	EATON	11/22/2015
LEPORE, EDWARD M MADISON, NH	MELVILLE, ANGIE H BERLIN, NH	GORHAM	BERLIN	12/02/2015

Total number of records 8

New Hampshire
Department of
Revenue Administration

2015
MS-61

Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: MADISON | County: CARROLL | Report Year: 2015

PREPARER'S INFORMATION

First Name	Last Name
Michael	Brooks

Street No.	Street Name	Phone Number
1923	Village Road	367.9931

Email (optional): clerk@madison-nh.org

New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		$409,873.34		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		($15,831.13)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	$8,038,276.47		
Resident Taxes	3180			
Land Use Change Taxes	3120	$1,180.00		
Yield Taxes	3185	$7,442.20	$9,964.22	
Excavation Tax	3187	$4,073.92		
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	3110	$22,268.96			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$3,959.56	$18,006.62		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$8,061,369.98**	**$437,844.18**		

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$7,565,707.05	$295,547.39		
Resident Taxes				
Land Use Change Taxes	$1,180.00			
Yield Taxes	$7,420.66	$9,964.22		
Interest (Include Lien Conversion)	$3,834.56	$13,918.27		
Penalties	$125.00	$4,088.35		
Excavation Tax	$4,073.92			
Other Taxes				
Conversion to Lien (Principal Only)		$110,655.95		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$1,669.54	$3,670.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	$21.54			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	$2,553.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2014	2013	2012
Property Taxes	$488,289.29			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	($13,504.58)			
Other Tax or Charges Credit Balance				
Total Credits	**$8,061,369.98**	**$437,844.18**		

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2014	Year: 2013	Year: 2012
Unredeemed Liens Balance - Beginning of Year			$86,393.51	$67,188.82
Liens Executed During Fiscal Year		$120,105.87		
Interest & Costs Collected (After Lien Execution)		$2,349.58	$8,540.12	$18,191.16
-				
Add Line				
Total Debits		**$122,455.45**	**$94,933.63**	**$85,379.98**

Summary of Credits

	Last Year's Levy	Prior Levies 2014	2013	2012
Redemptions		$34,232.33	$35,295.35	$48,065.85
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$2,349.58	$8,540.12	$18,191.16
-				
Add Line				
Abatements of Unredeemed Liens			$157.37	$1,657.02
Liens Deeded to Municipality		$5,653.17	$5,527.17	$13,608.18
Unredeemed Liens Balance - End of Year #1110		$80,220.37	$45,413.62	$3,857.77
Total Credits		**$122,455.45**	**$94,933.63**	**$85,379.98**

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Michael	Brooks	Dec 31, 2015

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*
- *Stephanie Derosier: stephanie.derosier@dra.nh.gov*

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Town Clerk - Tax Collector
Preparer's Signature and Title

Madison

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	$8,014,231
1/2% Amount	$40,071
Acceptable High	$8,054,302
Acceptable Low	$7,974,160

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	8,015,001.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	0.00
Net amount after TIF adjustment	8,015,001.00

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	**Date:** 11/4/15

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of: 2/4/2016

					BALANCE
2015P02 Total Warrant:	**4,180,215.97**		Unpaid Invoices:	240	
2015 Credits Applied:	-45,684.60	S0022	1,342.00		
2014 Credits Applied:	-352.25	S0023	13,402.20		
Abated in 2015	-843.27				
Abated in 2016	-1,514.00				
Payments Rec'd to Date:	**-3,943,093.81**				
Total Receivable P02:	188,728.04		**Percent Collected:**	**94.33%**	**188,728.04**
2015P01 Total Warrant:	**3,858,060.50**		Unpaid Invoices:	133	
2015 Credits Applied:	-8,567.39				
2014 Credits Applied:	-5,642.13				
Abated in 2015	-826.27				
Abated in 2016	-1,084.00				
Deeded in 2015	-2,553.00				
Payments Rec'd to Date:	**-3,755,289.72**				
Total Receivable P01:	84,097.99		**Percent Collected:**	**97.34%**	**84,097.99**
2014L01 Beg. Balance:	**120,105.87**		Unpaid Invoices:	47	
Abated in 2015	0.00				
Deeded in 2015	-5,653.17				
Payments Rec'd to Date:	**-43,557.48**				
Total Receivable 2014L01:	70,895.22		**Percent Collected:**	**40.97%**	**70,895.22**
2013L01 Beg. Balance:	**86,393.51**		Unpaid Invoices:	28	
Abated in 2015	-157.37				
Deeded in 2015	-5,527.17				
Payments Rec'd to Date:	**-36,440.97**				
Total Receivable 2013L01:	44,268.00		**Percent Collected:**	**48.76%**	**44,268.00**
2012L01 Beg. Balance:	**51,837.59**		Unpaid Invoices:	1	
Abated in 2015	-668.54				
Deeded in 2015	-4,932.93				
Payments Rec'd to Date:	**-44,652.21**				
Total Receivable 2012L01:	1,583.91		**Percent Collected:**	**96.94%**	**1,583.91**
2011L01 Beg. Balance:	**6,953.42**		Unpaid Invoices:	1	
Abated in 2015	0.00				
Deeded in 2015	-3,129.40				
Payments Rec'd to Date:	**-2,169.17**				
Total Receivable 2011L01:	1,654.85		**Percent Collected:**	**76.20%**	**1,654.85**
2010L01 Beg. Balance:	**5,510.05**		Unpaid Invoices:	1	
Abated in 2015	-988.48				
Deeded in 2015	-2,658.09				
Payments Rec'd to Date:	**-1,244.47**				
Total Receivable 2010L01:	619.01		**Percent Collected:**	**88.77%**	**619.01**
			TOTAL BALANCE DUE:		**391,847.02**
			Delinquent Balance:		391,847.02

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of: 2/4/2016

IMPORTANT TAX DEADLINES IN 2016

January 20, 2016 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

March 1, 2016 Notices of Impending Tax Liens (FY2015) will be mailed in accordance with NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 29, 2016 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 12, 2016 LIEN EXECUTION DAY (FY2015)
The executed tax lien will be sent to the Carroll County Registry of Deeds for recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

240 parcels subject to liening at this time

May 26, 2016 Notice of Tax Lien sent to all mortgagees

July 7, 2016 Notices of Impending Tax Deeds (FY 2013) will be mailed in accordance with NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2013) will be mailed in accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 23, 2016 TAX DEEDING DATE (FY2013)
28 parcels subject to deeding at this time

New Hampshire
Department of
Revenue
Administration

2015
$16.51

Tax Rate Breakdown
Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$1,805,595	$466,351,328	**$3.87**
County	$688,123	$466,351,328	**$1.48**
Local Education	$4,070,774	$466,351,328	**$8.73**
State Education	$1,105,334	$454,156,128	**$2.43**
Total	**$7,669,826**		**$16.51**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	$429,820	$92,236,052	**$4.66**
Total	**$429,820**		**$4.66**

Tax Commitment Calculation	
Total Municipal Tax Effort	$7,669,826
War Service Credits	($85,415)
Village District Tax Effort	$429,820
Total Property Tax Commitment	$8,014,231

10/29/2015

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	$3,164,215	
Net Revenues (Not Including Fund Balance)		($1,229,619)
Fund Balance Voted Surplus		($3,281)
Fund Balance to Reduce Taxes		($235,000)
War Service Credits	$85,415	
Special Adjustment	$0	
Actual Overlay Used	$23,865	
Net Required Local Tax Effort	**$1,805,595**	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	$688,123	
Net Required County Tax Effort	**$688,123**	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	$5,754,348	
Net Cooperative School Appropriations	$0	
Net Education Grant		($578,240)
Locally Retained State Education Tax		($1,105,334)
Net Required Local Education Tax Effort	**$4,070,774**	
State Education Tax	$1,105,334	
State Education Tax Not Retained	$0	
Net Required State Education Tax Effort	**$1,105,334**	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	$466,351,328	$464,276,425
Total Assessment Valuation without Utilities	$454,156,128	$454,663,525

Village (MS-1V)

Description	Current Year	
Eidelweiss Village	$92,236,052	

Madison

Tax Commitment Verification

2015 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	$8,014,231
1/2% Amount	$40,071
Acceptable High	$8,054,302
Acceptable Low	$7,974,160

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2015 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	**Date:**

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2015 Tax Rate	$16.51	$8.26
Associated Villages		
Eidelweiss Village	$4.66	$2.33

Fund Balance Retention

Enterprise Funds	**$99,999**
General Fund Operating Expenses	**$8,928,447**
Final Overlay	**$23,865**

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.*
[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2015 Fund Balance Retention Guidelines: Madison

Description	Amount
Current Amount Retained (4.45%)	**$397,340**
17% Retained *(Maximum Recommended)*	$1,517,836
10% Retained	$892,845
8% Retained	$714,276
5% Retained *(Minimum Recommended)*	$446,422

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2015 RSA 198:4-b II School Fund Balance Retention Guidelines: Madison

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed,in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	$4,071,247	$101,781

New Hampshire Department of Revenue Administration
Municipal Tax Rate Setting Portal

Help My Profile Log Out (Su Stacey)

Tax Rates

x Rate Setting

Total Tax Rate: $16.51

Ready For Tax Rate

Appropriations & Revenues Tax Base Overlay & Surplus Information

Description	Amount
Unassigned Fund Balance (MS-434)	$635,621
Amount Voted From Fund Balance (MS-434)	($3,281)
Fund Balance User for Emergency Appropriations (MS-434)	$0
Fund Balance to Reduce Taxes (MS-434)	($235,000)
Total Retained Fund Balance	$397,340
Percent of General Operating Expenditures Retained in Fund Balance	4.45 %

Description	Amount	Adjusted Value
Requested Overlay	$25,000	$25,000

Max Allowable Overlay= $383,491

Hide Tax Rate Table

Calculate

Initial Tax Effort BUILD 238 - COPYRIGHT © 20 $7,670,961

Final Tax Effort	$7,669,826
Overlay Adjustment	($1,135)
Final Overlay	$23,865

Jurisdiction	Initial Tax Effort	Base	Tax Rate	Final Tax Effort
Municipal	$1,806,730	$466,351,328	$3.87	$1,805,595
County	$688,123	$466,351,328	$1.48	$688,123
Local Education	$4,070,774	$466,351,328	$8.73	$4,070,774
State Education	$1,105,334	$454,156,128	$2.43	$1,105,334
Total	$7,670,961		$16.51	$7,669,826

Jurisdiction	Initial Tax Effort	Base	Tax Rate	Final Tax Effort
Eidelweiss Village	$429,675	$92,236,052	$4.66	$429,820

Complete Municipal Review

Save

2015 Town Treasurer's Report
Special Revenue Accounts

Recreation Department Accounts

Checking - Field Trip Acct		
Beginning Balance		$10,464.62
	Deposits	$1.01
	Interest	$0.00
	Disbursements	($10,465.63)
Ending Balance		$0.00
Checking - Ballfield Account		
Beginning Balance		$14,531.02
	Deposits	$150.00
	Interest	$1.97
	Disbursements	$0.00
Ending Balance		$14,682.99
Pavilion Money Market Account		
Beginning Balance		$15,956.99
	Deposits	$10,465.63
	Interest	$2.57
	Disbursements	$0.00
Ending Balance		$26,425.19

Conservation Commission Accounts

Checking - Conservation Commission Account		
Beginning Balance		$35.48
	Deposits	$0.00
	Interest	$0.00
	Disbursements	($35.48)
Ending Balance		($0.00)
Money Market - Conservation Committee Account		
Beginning Balance		$1,163.67
	Deposits	$35.48
	Interest	$0.16
	Disbursements	$0.00
Ending Balance		$1,199.31
Checking - Gift Account		
Beginning Balance		$2.32
	Deposits	$0.00
	Interest	$0.00
	Disbursements	($2.32)
Ending Balance		$0.00
Money Market - Gift Account		

Beginning Balance		$4,487.49
	Deposits	$2.32
	Interest	$0.59
	Disbursements	($370.00)
Ending Balance		$4,120.40

Checking - LUCT(Land Use Change Tax)

Beginning Balance		$17.60
	Deposits	$0.00
	Interest	$0.00
	Disbursements	($17.60)
Ending Balance		$0.00

Money Market - LUCT(Land Use Change Tax)

Beginning Balance		$151,867.29
	Deposits	$2,048.67
	Interest	$20.68
	Disbursements	$0.00
Ending Balance		$153,936.64

Forest Maintenance Account

Checking - Forest Maintenance

Beginning Balance		$53,133.15
	Deposits	$0.00
	Interest	$3.70
	Disbursements	($53,136.85)
Ending Balance		$0.00

Money Market - Forest Maintenance

Beginning Balance		$31,189.40
	Deposits	$53,136.85
	Interest	$6.40
	Disbursements	($18,853.64)
Ending Balance		$65,479.01

Police Department Account

Checking - Madison Police Equipment Account

Beginning Balance		$4,275.90
	Deposits	$651.69
	Interest	$360.00
	Disbursements	$0.00
Ending Balance		$5,287.59

Madison PEG TV Account

Checking - Madison PEG TV Account

Beginning Balance		$1,929.49
	Deposits	$170.00
	Interest	$0.00
	Disbursements	$0.00
Ending Balance		$2,099.49

Madison Planning Board Account

Checking - Madison Planning Board Account

Beginning Balance		$1,204.73
	Deposits	$648.00
	Interest	$0.00
	Disbursements	($1,852.73)
Ending Balance		$0.00

2015 Town Treasurer's Report
General Fund (GF) Account

General Fund Beginning Balance 01/01/2013	1,442,728.44
Receipts Received From Tax Collector (Deposited into GF)	7,426,744.66
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	416,728.63
Receipts Received from Town Clerk (From Town Clerk State Account)	497,033.35
Receipts Received from Selectman's Office	400,155.32
General Fund Interest Income	50.03
Transfer From GF to Money Market GF Account	-7,320,500.00
Transfer to GF from Money Market GF Account	6,119,763.18
General Fund Disbursements	-8,962,109.99
General Fund Ending Balance 12/31/2013	20,593.62

2015 Town Treasurer's Report
General Fund Other Accounts

Tax Collector Credit Card Online Payments Account		
Beginning Balance		
	Deposits	$191,538.30
	Interest	$546,228.88
	Transfers to General Fund and Bad Checks	$12.58
Ending Balance		($416,728.63)
		$321,051.13
Town Clerk Credit Card Online Payments Account		
Beginning Balance		
	Deposits	$7,998.61
	Interest	$52,973.63
	Transfer to Town State Account	$1.70
Ending Balance		($55,191.32)
		$5,782.62
Town Clerk State Account		
Beginning Balance		
	Deposits	$46,206.99
	Interest	$610,547.26
	Transfers from Town Clerk CC Acct	$19.35
	Transfers to General Fund	$55,102.82
	Disbursements to State of NH - DMV	($497,033.35)
	Returned Deposits	($169,796.85)
Ending Balance		($1,560.40)
		$43,485.82
Money Market General Fund		
Beginning Balance		
	Transfers to General Fund	$1,476,709.07
	Interest	($6,119,763.18)
	Transfers from General Fund	$238.92
Ending Balance		$7,320,500.00
		$2,677,684.81

New Hampshire
Department of
Revenue Administration

2015
MS-434-R

Revised Estimated Revenues Adjusted
Madison
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	$0	$0	$0
3180	Resident Tax	$0	$0	$0
3185	Yield Tax	$15,802	$0	$15,802
3186	Payment in Lieu of Taxes	$13,500	$939	$14,439
3187	Excavation Tax	$4,074	$0	$4,074
3189	Other Taxes	$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	$43,157	$0	$43,157
9991	Inventory Penalties	$0	$0	$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	$0	$0	$0
3220	Motor Vehicle Permit Fees	$450,500	($6,366)	$444,134
3230	Building Permits	$18,500	$0	$18,500
3290	Other Licenses, Permits, and Fees	$6,850	($2,700)	$4,150
3311-3319	From Federal Government	$0	$0	$0
State Sources				
3351	Shared Revenues	$0	$0	$0
3352	Meals and Rooms Tax Distribution	$0	$123,108	$123,108
3353	Highway Block Grant	$62,500	$30,977	$93,477
3354	Water Pollution Grant	$0	$0	$0
3355	Housing and Community Development	$0	$0	$0
3356	State and Federal Forest Land Reimbursement	$0	$0	$0
3357	Flood Control Reimbursement	$0	$0	$0
3359	Other (Including Railroad Tax)	$0	$0	$0
3379	From Other Governments	$0	$0	$0
Charges for Services				
3401-3406	Income from Departments	$22,500	$2,280	$24,780
3409	Other Charges	$0	$0	$0
Miscellaneous Revenues				
3501	Sale of Municipal Property	$59,591	$0	$59,591
3502	Interest on Investments	$150	($132)	$18

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	$19,802	$0	$19,802
Interfund Operating Transfers In				
3912	From Special Revenue Funds	$0	$0	$0
3913	From Capital Projects Funds	$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)	$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)	$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)	$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)	$0	$0	$0
3915	From Capital Reserve Funds	$594	$263,994	$264,588
3916	From Trust and Fiduciary Funds	$0	$0	$0
3917	From Conservation Funds	$0	$0	$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	$0	$99,999	$99,999
Subtotal of Revenues		**$717,520**	**$512,099**	**$1,229,619**

Revised Estimated Revenues Summary	Madison	Change Amount	State Adjusted
Subtotal of Revenues	$1,229,619	$0	$1,229,619
Unassigned Fund Balance (unreserved)	$635,621	$0	$635,621
Less Emergency Appropriations (RSA 32:11)	$0	$0	$0
Less Voted from Fund Balance	$3,281	$0	$3,281
Less Fund Balance to Reduce Taxes	$254,500	$0	$254,500
Fund Balance Retained	$377,840	$0	$377,840
Total Revenues and Credits	$975,301	$512,099	$1,487,400
Requested Overlay	$25,000	$0	$25,000

Assessment Overview	
Total Appropriations	$3,164,215
Total Revenues and Credits	$1,487,400
Net Assessment	**$1,676,815**

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3186	DRA Adjustment	07
3220	Municipality Adjustment	07
3290	Municipality Adjustment	07
3352	State Revenue	
3353	State Revenue	07
3401-3406	Municipality Adjustment	07
3502	Municipality Adjustment	07
3915	Municipality Adjustment	,06
3934	DRA Adjustment	,06

2015 Selectmen's Report

This year there were many changes to the personnel at Town Hall. Our Town Clerk/Tax Collector Marcia Shackford retired. The Board appointed Selectman Michael Brooks to that position. This lead to an opening on the Board of Selectmen. Robert J King Jr. stepped up and was appointed to finish the term that was left vacant.

Town Administrator Melissa Arias moved away after 19 years of dedicated service to the Town of Madison. Melissa was replaced by Linda Farinella. Linda came to Madison from Freedom after 11 years of service as their Administrative Assistant.

Our Town Treasurer position became vacant because Catherine Tilton moved from town. We welcomed Cheryl Littlefield into that position. This year the Board placed an article on the warrant to change the position of Treasurer from an elected position to an appointed position giving the Board a broader range of applicants.

After several years of raising and appropriating funds for work on the East Madison Road, it is finally complete. The next project to be taken on by the highway department will be portions of High Street.

We were able to purchase the brand new fire truck with monies already raised giving us the opportunity to purchase it without a bond. We should have the truck in service sometime this summer. And, the new police cruiser and six wheel highway truck were both placed into service in 2015.

We are in the process of hiring an assessing firm to continue with maintaining property information in town. This firm will be around to visit each property in town over the next four years. Thank you in advance for your cooperation.

Respectfully Submitted,
Board of Selectmen

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	**Salary**	29,887.00	1,991.19	0.00	0.00	**31,878.19**	**Building**
Conservation AA	14.95	1,300.69	99.50	0.00	0.00	**1,400.19**	**Conservation**
Dir Asst Director	20.00	1,660.00	126.99	0.00	0.00	**1,786.99**	**Direct Asst**
Emerg. Mgmt Dir	**Salary**	2,400.00	183.60	0.00	0.00	**2,583.60**	**EMD**
Elections	**7.25**	165.52	0.00	0.00	0.00	**165.52**	**Elections**
Town Admin	**Salary**	32,651.26	2,330.33	3,419.95	17,203.00	55,604.54	Executive
Dep Town Admin	20.63	40,226.48	2,993.07	4,411.71	11,232.00	58,863.26	Executive
Admin Asst	20.16	15,293.88	1,132.53	1,708.32	8,811.32	26,946.05	Executive
Budget Secretary	14.95	347.60	26.59	0.00	0.00	374.19	Exe/Bud
Executive		**72,877.74**	**5,323.40**	**7,831.66**	**28,435.00**	**114,467.80**	**Executive**
TwnClrk/TxCltr E/A	**Salary**	**49,218.68**	**3,597.50**	**5,413.34**	**26,919.87**	**85,149.39**	**Financial**
Collection Clerk	20.63	38,743.15	2,879.60	4,240.11	11,232.00	57,094.86	Financial
PT Dep TC/TC	15.31	2,985.48	228.39	0.00	0.00	3,213.87	Financial
Treasurer E	**Salary**	**6,773.02**	**518.14**	**0.00**	**0.00**	**7,291.16**	**Financial**
Financial		**97,720.33**	**7,223.63**	**9,653.45**	**38,151.87**	**152,749.28**	**Financial**
Vol. FF-Town	Chief/Reimb	63,176.47	0.00	0.00	0.00	63,176.47	Fire
Fire Warden	7.50-14.59	1,656.92	126.75	0.00	0.00	1,783.67	Fire
Fire		**64,833.39**	**126.75**	**0.00**	**0.00**	**64,960.14**	**Fire**
Road Agent E	**Salary**	**53,218.10**	**3,902.66**	**5,838.01**	**21,481.00**	**84,439.77**	**Highway**
Asst Rd Agent	18.01	42,007.54	3,131.87	4,606.78	26,434.00	76,180.19	HIghway
Highway Tech	16.67	38,371.50	2,903.42	4,208.41	19,708.00	65,191.33	HIghway
Highway Tech	16.35	36,442.68	2,755.86	3,999.36	19,708.00	62,905.90	HIghway
Highway Tech	16.35	36,544.11	2,486.41	4,007.33	29,491.00	72,528.85	HIghway
FT Town Mechanic	16.63	38,127.59	2,871.74	4,178.23	26,434.00	71,611.56	Highway
PT Mechanic	16.63	399.12	30.54	0.00	0.00	429.66	Highway
PT Seasonal Plow	16.63	1,244.88	1,474.48	0.00	0.00	2,719.36	HIghway
Highway		**246,355.52**	**19,556.98**	**26,838.12**	**143,256.00**	**436,006.62**	**HIghway**
Librarian	22.98	5,135.58	392.88	0.00	0.00	5,528.46	Library
Library Director	20.00	24,505.18	1,874.65	0.00	0.00	26,379.83	Library
Asst Librarian	13.97	10,051.45	768.94	0.00	0.00	10,820.39	Library
Asst Librarian	12.50	6,368.75	487.21	0.00	0.00	6,855.96	Library
Substitute	12.42	62.10	4.75	0.00	0.00	66.85	Library
Library		**46,123.06**	**3,528.43**	**0.00**	**0.00**	**49,651.49**	**Library**
Videographers	15+-16.63	9,187.70	702.86	0.00	0.00	**9,890.56**	**MadTV**
Rec Seasonal	14.82-16.63	11,622.96	889.16	0.00	0.00	12,512.12	Parks&Rec
Swim Instructor	**Salary**	1,200.00	91.80	0.00	0.00	1,291.80	Parks&Rec
Swim Asst	8.50	452.63	34.62	0.00	0.00	487.25	Parks&Rec
Parks & Rec		**13,275.59**	**1,015.58**	**0.00**	**0.00**	**14,291.17**	**Parks&Rec**
Plang Secretary	14.95	3,281.57	251.04	0.00	0.00	**3,532.61**	**Plng Bd**
FT Pol Chief	**Salary**	70,203.48	1,002.46	18,155.95	26,434.00	115,795.89	Police
FT Pol Lt	**Salary**	57,411.24	773.85	14,847.64	29,491.00	102,523.73	Police
FT Pol Officer	25.21	55,884.11	810.32	14,447.04	0.00	71,141.47	Police
FT Pol Officer(CertJun)	21.23	46,804.48	678.66	12,108.67	10,100.00	69,691.81	Police
PT Pol Officers	19.92	20,657.04	1,580.26	0.00	0.00	22,237.30	Police
Police		**250,960.35**	**4,845.55**	**59,559.30**	**66,025.00**	**381,390.20**	**Police**
FT TS Attdnt	15.56	30,091.10	2,301.97	3,296.43	10,100.00	45,789.50	SolWst
PT Asst TS Attdnt	12.74	16,772.21	1,283.08	0.00	0.00	18,055.29	SolWst
Sub TS Attdnt	12.74	2,446.08	187.13	0.00	0.00	2,633.21	Solid Wst
Solid Wst/GGB		**49,309.39**	**3,772.18**	**3,296.43**	**10,100.00**	**66,478.00**	**SW/GGB**
Zoning AA	14.95	2,837.53	217.07	0.00	0.00	**3,054.60**	**Zoning Bd**

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	**Salary**	30,933.00	2,366.37	0.00	0.00	**33,299.37**	**Building**
Conservation AA	16.01	1,500.00	114.75	0.00	0.00	**1,614.75**	**Consrvatn**
Dir Asst Director	20.00	4,000.00	306.00	0.00	0.00	**4,306.00**	**Direct Asst**
Emerg. Mgmt Dir	**Salary**	2,484.00	190.02	0.00	0.00	**2,674.02**	**EMD**
Elections	**7.25**	1,075.00	82.24	0.00	0.00	**1,157.24**	**Elections**
Finance Director	**Salary**	44,406.00	3,397.06	4,960.15	11,545.00	64,308.21	Executive
Admin Asst	20.63	39,836.00	3,047.47	4,449.70	27,322.00	74,655.17	Executive
Budget AA	16.01	350.00	26.78	0.00	0.00	376.78	Exe/Bud
Executive		**0.00**	**6,444.53**	**9,409.85**	**38,867.00**	**54,721.38**	**Executive**
TwnClrk/TxCltr A/E	**Salary**	**47,302.00**	**3,618.60**	**5,283.63**	**27,322.00**	**83,526.23**	**Financial**
Collection Clerk	21.35	42,188.00	3,227.38	4,712.40	14,307.96	64,435.74	Financial
PT Dep TC/TC	15.31	3,963.00	303.17	0.00	0.00	4,266.17	Financial
Treasurer E	**Salary**	**3,600.00**	**275.40**	**0.00**	**0.00**	3,875.40	**Financial**
Financial		**97,053.00**	**7,424.55**	**9,996.03**	**41,629.96**	**156,103.54**	**Financial**
Fire Chief	**Salary**	20,000.00	1,530.00	0.00	0.00	21,530.00	Fire
Vol. FF- (All W2)	Reimb	47,000.00	0.00	0.00	0.00	47,000.00	Fire
Fire Warden	7.50-14.59	1,000.00	76.50	0.00	0.00	1,076.50	Fire
Fire		**68,000.00**	**1,606.50**	**0.00**	**0.00**	**69,606.50**	**Fire**
Road Agent E	**Salary**	**55,081.00**	**4,213.70**	**6,152.55**	**22,105.00**	**87,552.25**	**Highway**
Asst Rd Agent	18.64	44,922.00	3,436.56	5,017.83	27,322.00	80,698.39	HIghway
Highway Tech	17.26	41,726.00	3,192.04	4,660.80	20,366.00	69,944.84	HIghway
Highway Tech	16.92	39,762.00	3,041.79	4,441.42	27,572.97	74,818.18	HIghway
Highway Tech	16.92	40,523.00	3,100.04	4,526.46	20,366.00	68,515.50	HIghway
FT Town Mechanic	17.21	40,443.00	3,093.86	4,517.44	27,322.00	75,376.30	Highway
Seasonal PT	14.82	1,500.00	114.75	0.00	0.00	1,614.75	HIghway
Highway		**263,957.00**	**20,192.74**	**29,316.50**	**145,053.97**	**458,520.21**	**HIghway**
Library Director	20.00	27,840.00	2,129.76	0.00	0.00	29,969.76	Library
Asst Librarian	14.53	10,781.00	824.75	0.00	0.00	11,605.75	Library
Asst Librarian	13.00	10,881.00	832.40	0.00	0.00	11,713.40	Library
Staff Substitute	12.42	497.00	38.02	0.00	0.00	535.02	Library
Library		**49,999.00**	**3,824.93**	**0.00**	**0.00**	**53,823.93**	**Library**
Videographers	15.52-17.21	10,098.00	772.50	0.00	0.00	**10,870.50**	**MadTV**
Rec Seasonal	12.92-15.34	13,025.00	996.41	0.00	0.00	14,021.41	Parks&Rec
Swim Instructor	**Salary**	12,000.00	91.80	0.00	0.00	12,091.80	Parks&Rec
Swim Asst	8.79	595.00	45.52	0.00	0.00	640.52	Parks&Rec
Parks & Rec		**35,718.00**	**1,133.73**	**0.00**	**0.00**	**36,851.73**	**Parks&Rec**
Plang Secretary	16.01	6,000.00	459.00	0.00	0.00	**6,459.00**	**Plng Bd**
FT Pol Chief	**Salary**	69,712.00	1,010.82	18,390.03	27,322.00	116,434.85	Police
FT Pol Lt	**Salary**	57,009.00	826.63	15,038.97	27,322.00	100,196.60	Police
FT Pol Officer	26.10	56,594.00	820.61	14,929.50	0.00	72,344.11	Police
FT Pol Officer	21.97	45,698.00	662.62	12,055.03	10,129.00	68,544.65	Police
FT Pol OT/Hol/Detl	varies	16,375.00	237.44	4,319.73	0.00	20,932.17	Police
PT Pol Officers	20.63	12,575.00	961.99	0.00	0.00	13,536.99	Police
Police		**257,963.00**	**4,520.11**	**64,733.26**	**64,773.00**	**391,989.37**	**Police**
FT TS Attdnt	16.11	34,693.00	2,654.01	3,875.21	10,129.00	51,351.22	SolWst
Asst TS Attdnt	13.19	20,576.00	1,574.09	0.00	0.00	22,150.09	Solid Wst
Sub TS Attdnt	13.19	1,500.00	114.75	0.00	0.00	1,614.75	Solid Wst
Solid Wst/GGB		**56,769.00**	**4,342.85**	**3,875.21**	**10,129.00**	**75,116.06**	**SW/GGB**
Zoning AA	16.01	3,000.00	229.50	0.00	0.00	**3,229.50**	**Zoning Bd**

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Ambulance	28,350.00	28,350.00	0.00
Animal / Pest Control			
Board	150.00	300.00	-150.00
Dog License	1,429.82	1,750.00	-320.18
Total Animal / Pest Control	1,579.82	2,050.00	-470.18
Assessing			
Abatements	1,605.00	5,000.00	-3,395.00
BTLA Fees	0.00	500.00	-500.00
Computer Support	3,122.00	3,122.00	0.00
Pick Ups	7,230.00	10,500.00	-3,270.00
Total Assessing	11,957.00	19,122.00	-7,165.00
Building Inspector			
Maintenance	377.54	680.00	-302.46
Map Updating fees	2,000.00	2,000.00	0.00
Postage	32.71	100.00	-67.29
Salaries	29,998.12	29,887.00	111.12
Supplies	91.70	700.00	-608.30
Technology	3,750.00	150.00	3,600.00
Training	984.00	1,320.00	-336.00
Total Building Inspector	37,234.07	34,837.00	2,397.07
Conservation Commission			
Administration	1,297.82	1,500.00	-202.18
Madison Trails Website	0.00	50.00	-50.00
Membership	270.00	250.00	20.00
Old Home Week	280.00	250.00	30.00
Postage	4.60	50.00	-45.40
Supplies	10.00	50.00	-40.00
Training	0.00	100.00	-100.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	3,362.42	3,750.00	-387.58
Direct Assistance			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	10,435.68	20,000.00	-9,564.32
Welfare Administrator	2,634.80	7,500.00	-4,865.20

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Total Direct Assistance	15,070.48	29,500.00	-14,429.52
Election, Registration, Vital			
Election Printing	375.60	800.00	-424.40
Notices	186.00	400.00	-214.00
Postage	69.00	200.00	-131.00
Salary Checkers	165.52	800.00	-634.48
Statistic Records	786.00	1,500.00	-714.00
Stipend Moderator	450.00	450.00	0.00
Supervisors	2,250.00	2,250.00	0.00
Supplies	563.26	750.00	-186.74
Vote Tally Setup	1,199.58	1,550.00	-350.42
Total Election, Registration, Vital	6,044.96	8,700.00	-2,655.04
Emergency Management			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,400.00	2,400.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	565.31	1,000.00	-434.69
New Equip	0.00	500.00	-500.00
Supplies	368.33	500.00	-131.67
Total Emergency Management	3,833.64	4,901.00	-1,067.36
Executive			
Administrative Asst	15,293.88	12,834.00	2,459.88
Budget Secretary	347.60	300.00	47.60
Fees/Dues	3,393.00	3,280.00	113.00
Mileage	485.08	250.00	235.08
Office Supplies	2,585.13	2,000.00	585.13
Postage	518.78	1,550.00	-1,031.22
Public Notices	276.00	375.00	-99.00
Recording Fees	184.64	200.00	-15.36
Selectmen Stipend	18,000.00	18,000.00	0.00
Tax Maps	4,133.00	4,150.00	-17.00
Town Administrator	35,632.90	33,543.00	2,089.90
Town Administrator's Deputy	40,482.75	40,465.00	17.75
Town Report	2,215.97	2,800.00	-584.03
Training	887.55	500.00	387.55
Executive - Other*	-274.14		
Total Executive	124,162.14	120,247.00	3,915.14

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Financial Administration			
Auditors	14,625.00	13,700.00	925.00
Computer Support	6,224.00	6,522.00	-298.00
Deputy Town Clerk/Tax Coll	52,400.92	44,503.00	7,897.92
Memberships	266.20	300.00	-33.80
Mileage	353.97	25.00	328.97
Office Equipment	1,372.32	1,500.00	-127.68
Office Equipment Repair	1,198.17	500.00	698.17
Office Supplies	2,821.46	2,500.00	321.46
Postage	4,654.89	6,500.00	-1,845.11
Preservation	742.20	3,000.00	-2,257.80
Printing	2,376.66	2,500.00	-123.34
Recording Fees	324.98	600.00	-275.02
Technology	100.00	100.00	0.00
Town Clerk/Tax Coll	49,180.13	45,703.00	3,477.13
Training	498.00	1,000.00	-502.00
Treasurer	8,437.21	8,850.00	-412.79
Financial Administration - Other*	-265.81		
Total Financial Administration	145,310.30	137,803.00	7,507.30
Fire Department			
Chief Stipend	12,000.00	12,000.00	0.00
Contracted Services	3,308.78	2,000.00	1,308.78
Dry Hydrants	0.00	1,400.00	-1,400.00
Dues	380.00	1,200.00	-820.00
EMS Equipment	0.00	4,700.00	-4,700.00
EMS Supplies	2,269.29	4,500.00	-2,230.71
EMS Training	174.09	4,000.00	-3,825.91
Equipment Maintenance	308.90	2,200.00	-1,891.10
Equipment Testing	0.00	2,000.00	-2,000.00
Eversource (PSNH)	2,550.35	2,500.00	50.35
General Maintenance	281.64	1,000.00	-718.36
Heat	3,577.56	4,000.00	-422.44
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	10,641.48	12,500.00	-1,858.52
Personal Protective Gear	4,574.39	12,500.00	-7,925.61
Phone	507.27	600.00	-92.73
Radio Repairs	631.00	5,000.00	-4,369.00
Reimbursement Members	49,933.00	55,000.00	-5,067.00
Supplies	3,627.06	1,500.00	2,127.06

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Training	155.00	4,000.00	-3,845.00
Uniforms	1,455.78	1,500.00	-44.22
Vehicle Maintenance	8,208.98	7,500.00	708.98
Warden - Equip. Repair	3,235.45	2,500.00	735.45
Warden - Equip/Supplies	2,102.68	3,000.00	-897.32
Warden - Fire	2,069.81	3,100.00	-1,030.19
Warden - Forest Fire	786.51	2,200.00	-1,413.49
Total Fire Department	117,279.02	156,900.00	-39,620.98
General Government Buildings			
Eversource (PSNH)	12,232.56	11,220.00	1,012.56
Heat	15,210.84	15,810.00	-599.16
Janitor	3,250.00	4,140.00	-890.00
Maintenance	6,888.52	12,000.00	-5,111.48
Phone	2,669.45	2,700.00	-30.55
PT Receptionist	91.86	10,400.00	-10,308.14
Septic	0.00	2,500.00	-2,500.00
Supplies	3,796.63	3,800.00	-3.37
Town Projects	1,698.00	15,000.00	-13,302.00
General Government Buildings - Other*	-43.96		
Total General Government Buildings	45,793.90	77,570.00	-31,776.10
General Government Equipment			
Equipment Maintenance GGE	2,997.97	4,000.00	-1,002.03
Supplies GGE	204.93	850.00	-645.07
Technology-Equip GGE	3,919.58	1,500.00	2,419.58
Technology-Svcs GGE	4,300.28	4,500.00	-199.72
Total General Government Equipment	11,422.76	10,850.00	572.76
Highways			
Calcium	5,628.00	1,500.00	4,128.00
Cold Patch	7,111.80	5,000.00	2,111.80
Contract Services	24,257.07	26,000.00	-1,742.93
Culverts	5,597.78	5,000.00	597.78
Fuel	35,527.60	60,000.00	-24,472.40
Gravel	18,962.01	25,000.00	-6,037.99
Notices	282.00	150.00	132.00
Part-time Labor	1,332.78	1,500.00	-167.22
Parts	14,978.19	34,000.00	-19,021.81
Phone	901.61	700.00	201.61
Rentals	3,422.47	2,000.00	1,422.47

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Road Agent Salary	53,416.00	53,218.00	198.00
Road Improvements	31,732.49	35,000.00	-3,267.51
Salaries	190,334.22	170,872.00	19,462.22
Salaries Overtime	19,593.93	26,207.00	-6,613.07
Salt	16,633.44	20,000.00	-3,366.56
Sand	11,475.00	12,000.00	-525.00
Signs	891.20	1,600.00	-708.80
Supplies	13,615.66	12,000.00	1,615.66
Tools-Mechanic	7,393.64	2,100.00	5,293.64
Training	25.00	800.00	-775.00
Vehicle Repair	30,602.08	29,500.00	1,102.08
Highways - Other*	-582.22		
Total Highways	493,131.75	524,147.00	-31,015.25
Insurance			
Liability	39,103.94	52,198.00	-13,094.06
Workers Compensation	26,983.34	36,394.00	-9,410.66
Total Insurance	66,087.28	88,592.00	-22,504.72
Interest - TAN	0.00	1.00	-1.00
Legal			
Lien & Deeds	121.52	2,300.00	-2,178.48
Misc Legal Fees			
Legal Settlement	0.00	0.00	0.00
Misc Legal Fees - Other*	18,141.01	2,000.00	16,141.01
Total Misc Legal Fees	18,141.01	2,000.00	16,141.01
Town Counsel	9,903.03	20,700.00	-10,796.97
Total Legal	28,165.56	25,000.00	3,165.56
Library			
Audio and Video	622.14	625.00	-2.86
Books	4,126.49	4,000.00	126.49
Electronic Materials	902.00	932.00	-30.00
Equipment Repair	18.00	400.00	-382.00
Eversource (PSNH)	2,704.23	2,500.00	204.23
Fees/Dues	265.00	280.00	-15.00
General Maintenance	4,102.30	5,500.00	-1,397.70
Heat	1,417.92	2,100.00	-682.08
ILS Support	1,575.00	1,575.00	0.00
Library Assistants	18,603.69	17,592.00	1,011.69

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Library Director	28,140.87	31,879.00	-3,738.13
Phone	876.80	900.00	-23.20
Postage	173.85	300.00	-126.15
Professional Improvement	105.00	800.00	-695.00
Programs	244.38	250.00	-5.62
Subscriptions	654.32	700.00	-45.68
Supplies	1,041.63	1,300.00	-258.37
Technology	1,924.82	2,000.00	-75.18
Trustees	372.80	520.00	-147.20
Library - Other*	-30.87		
Total Library	67,840.37	74,153.00	-6,312.63
Madison PEG TV			
Cable	499.90	700.00	-200.10
Contractors	3,211.25	300.00	2,911.25
Equipment	0.00	1,577.00	-1,577.00
PEG Online Services	2,700.00	4,000.00	-1,300.00
Supplies	0.00	800.00	-800.00
Wages	9,415.86	12,425.00	-3,009.14
Total Madison PEG TV	15,827.01	19,802.00	-3,974.99
Notes/Leases			
2013 Hwy 1-Ton (2014)	10,664.88	10,665.00	-0.12
2013 Police SUV Cruiser	7,701.00	7,701.00	0.00
2014 Highway Truck	47,786.00	47,786.00	0.00
Total Notes/Leases	66,151.88	66,152.00	-0.12
Parks and Recreation			
Equipment	499.00	775.00	-276.00
Field Maintenance	517.12	2,000.00	-1,482.88
General Maintenenace	406.64	200.00	206.64
Lake Monitoring	490.00	540.00	-50.00
PT Seasonal Wages	12,905.36	13,025.00	-119.64
Rafts and Docks	102.80	800.00	-697.20
Sanitation	2,257.26	2,500.00	-242.74
SLAM	6,000.00	6,000.00	0.00
Supplies	786.41	700.00	86.41
Swim Instructor	1,200.00	1,300.00	-100.00
Swim Wages	452.63	544.00	-91.37
Total Parks and Recreation	25,617.22	28,384.00	-2,766.78

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Patriotic Purposes			
Band	339.33	350.00	-10.67
Flags	460.80	400.00	60.80
Flowers/Food	75.00	150.00	-75.00
Total Patriotic Purposes	875.13	900.00	-24.87
Personnel Administration			
Dental	6,854.31	6,888.00	-33.69
Drug Testing	677.10	650.00	27.10
FICA	49,119.14	57,904.00	-8,784.86
Health	288,662.41	303,247.00	-14,584.59
NH Retirement - Grp I-(FT Emp)	54,992.31	49,807.00	5,185.31
NH Retirement - Grp II-(Police)	66,042.30	61,451.00	4,591.30
Unemployment/Other*	0.00	5,000.00	-5,000.00
Total Personnel Administration	466,347.57	484,947.00	-18,599.43
Planning Board			
CIP	0.00	50.00	-50.00
Legal	212.19	2,500.00	-2,287.81
Master Plan/Newsltr	0.00	50.00	-50.00
Planner	0.00	500.00	-500.00
Postage	254.78	400.00	-145.22
Secretary	3,386.38	6,000.00	-2,613.62
Supplies/Ads	204.11	100.00	104.11
Workshops & Travel	79.35	300.00	-220.65
Planning Board - Other*	-5.72		
Total Planning Board	4,131.09	9,900.00	-5,768.91
Police			
Computer Support	3,637.30	4,515.00	-877.70
Equipment	2,417.91	1,500.00	917.91
Office Supplies	2,490.89	2,500.00	-9.11
Phone	3,182.15	3,500.00	-317.85
Police Detail	341.00		
Publications	0.00	500.00	-500.00
Radio Repair	536.85	1,000.00	-463.15
Salary - Chief	67,604.49	67,354.00	250.49
Salary FT Holiday	9,266.40	10,523.00	-1,256.60
Salary FT Officers	176,181.14	161,162.00	15,019.14
Salary Overtime/Parttime	23,684.51	18,000.00	5,684.51

Town of Madison
2015 Expenditures

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Training	200.00	1,000.00	-800.00
Uniforms	782.51	2,000.00	-1,217.49
Vehicle Maintenance/Fuel	15,848.67	18,500.00	-2,651.33
Police - Other*	-869.06		
Total Police	305,304.76	292,054.00	13,250.76
Solid Waste Disposal			
Brush Pit	0.00	1.00	-1.00
Contract	87,282.04	94,000.00	-6,717.96
Equipment Maint.	351.30	3,500.00	-3,148.70
Hazardous Waste	1,439.40	1,850.00	-410.60
Phone	440.36	360.00	80.36
Printing Coupons	313.02	900.00	-586.98
Recycling	22,588.23	9,500.00	13,088.23
Supplies	1,034.57	1,000.00	34.57
Training/Workshops	772.75	1,200.00	-427.25
Uniforms	0.00	375.00	-375.00
Wages	52,767.16	53,745.00	-977.84
Well Testing/Capping	5,100.00	3,800.00	1,300.00
Solid Waste Disposal - Other*	-59.50		
Total Solid Waste Disposal	172,029.33	170,231.00	1,798.33
Street Lighting	3,285.92	4,000.00	-714.08
Zoning Board			
Administrator ZBA	2,803.89	3,000.00	-196.11
Dues & Publications ZBA	42.00	420.00	-378.00
Legal ZBA	2,804.37	4,000.00	-1,195.63
Notices ZBA	327.00	300.00	27.00
Postage ZBA	140.57	500.00	-359.43
Supplies ZBA	52.97	100.00	-47.03
Training ZBA	60.00	500.00	-440.00
Total Zoning Board	6,230.80	8,820.00	-2,589.20
Total Expense	**2,272,426.18**	**2,431,663.00**	**-159,236.82**

*Year End Journal Entries

Town of Madison 2015
Warrant Article Drawdown

01/27/16
Accrual Basis

	Jan - Dec 15	Budget	$ Over Budget
Warrant Articles			
WA2015#05 - Fire Truck CRF	50,000.00	50,000.00	0.00
WA2015#08-E.MadisonRd NL	200,000.00	200,000.00	0.00
WA2015#09-Assessing ETF	30,000.00	30,000.00	0.00
WA2015#10-Police SUV	20,894.00	20,894.00	0.00
WA2015#11-Hwy 6-wheeler Truck	36,311.61	38,616.00	-2,304.39
WA2015#12-LUCT CRF	5,000.00	5,000.00	0.00
WA2015#13-PEG TV ETF	3,281.00	3,281.00	0.00
WA2015#21-TRI-Cap Fuel Asst	5,000.00	5,000.00	0.00
WA2015#22-Meals on Wheels	3,500.00	3,500.00	0.00
WA2015#23-Ossipee ChildrensFund	4,500.00	4,500.00	0.00
WA2015#24-Children Unltd	3,000.00	3,000.00	0.00
WA2015#25-NHS Mental Hlth	2,149.00	2,149.00	0.00
WA2015#26-Starting Point	1,613.00	1,613.00	0.00
WA2015#27-Madison Preschool	1,000.00	1,000.00	0.00
Total Warrant Articles	366,248.61	368,553.00	-2,304.39

December 20, 2015 the Board of Selectmen voted to encumber $137,510.56;

Department	
Emergency Management	$775.00
Fire	$29,543.67
Fire Truck	$99,999.00
Fire Warden	$4,371.89
General Government Equip	$3,000.00
Total Funds Encumbered	**$137,689.56**

2015 VENDORS

VENDOR	TOTAL
AJ's Glass and More	125.00
ALA/Booklist	147.50
All States Asphalt, Inc.	4,469.00
Allen Uniform Inc	128.50
Alpine Web Design	239.40
Amazon.com	484.03
American Air Systems	562.18
American Library Association	175.00
American Red Cross	1,121.00
Amerigas	592.82
ANHPEHRA	15.00
Animal Population Control Program	1,183.50
Arrow Equipment	1,026.00
Arruda, John SELECTMAN	6,000.00
Avitar Associates of NE	23,243.00
B-B Chain	910.00
B. H. Keith Associates	1,000.00
Bailey Auto Supply	21,269.57
Baker & Taylor Books	2,339.54
Barry's Tree & Tractor	1,000.00
Basch Subscriptions	471.62
Bauer, Scott	250.00
BayRing Communications	6,959.85
Bearcamp Valley Library Association	175.00
Bergeron Protective Clothing	18,453.07
Berlin Spring, Inc.	1,414.44
Bernie Edwards Propedrty Maintenance	40.00
Best Regards	460.80
BNI Distribution, Inc.	33.57
Bode Equipment Co	66.96
Brodart Co.	251.87
Brooks & Son, GW	11,632.00
Brooks, Cheryl	700.00
Brooks, Michael R SELECTMAN VF	8,755.90
Burnham Company	18,027.00
Burnham Company	18,027.00
By Water Solutions	1,575.00
C & S Specialty, Inc.	1,712.02
CarePlus Ambulance Service, Inc	30,712.50
Carroll County - Treasurer	688,123.00
Carroll County Transit (2014WA)	3,000.00
Cat's Bookkeeping Service	1,167.00
Catuogno & Stentel	962.51
CC Registry of Deeds	583.58
Center Point Large Print	310.38

VENDOR	TOTAL
Central Paper Products	1,140.93
Children Unlimited (2014WA)	6,000.00
Cintas	3,419.17
Coleman Concrete Inc	900.00
Coleman Rental	5,241.75
Coleman, AJ & Sons Inc.	43,067.56
COM3 Services	1,011.24
Community Market & Deli	64.35
Complete Hydraulics	1,187.73
Computer Hut d/b/a IT Insiders	290.18
Computer Port	1,495.00
Conservation Resources International	219.24
Conway Area Humane Society	150.00
Conway Valley Inn & Cottages	500.00
Corrections, Dept of NH Corrrectional Ind	741.20
Cross Country Appraisal Group	66,685.00
Crystal Rock Bottled Water	706.90
Daily Sun	1,327.00
Del Gilbert & Son Block Co.	12.08
Demco	26.82
DES Waste Mgmt Division	350.00
Devine Millimet & Branch	315.00
Dieselworks, LLC	269.45
DiPrizio GMC Trucks, Inc.	3,426.01
DOT Budget & Finance	8,418.83
E.W. Sleeper Co.	2,376.52
Effingham Public Library	12.00
Epstein, George	450.00
Eversource (PSNH)	19,517.77
Eversource (PSNH) Welfare	143.04
F.W. Webb Company	167.45
Fadden Logging & Chipping	1,000.00
Fairfield, Howard P. LLC	5,268.60
FH Firehouse-Xerox Business Services LLC	675.00
Firematic Supply Co	7,019.33
First Choice Vehicle Specialty, Inc.	2,803.00
Food Pantry	2,000.00
Frechette Tire	12,030.14
Gale	402.14
Gall's, Inc.	584.83
Gardner, Fulton & Waugh	2,810.11
Garland Waste Services	2,257.26
Garside Construction LLC	1,698.00
Garside, Jen	700.00
Gaylord Bros	137.92

2015 VENDORS

VENDOR	TOTAL
Gemini Sign	250.00
George E Sansoucy PE	3,622.77
Gerbutavich, Rosemary	209.00
GH Berlin Windward	1,465.70
Gibson Center	7,000.00
Good Neighbor Fence	300.00
Granite State Analytical Services, LLC	310.00
Granite State Glass	100.00
Granite State Minerals	16,633.44
Green Mountain Conservation	1,500.00
Haley Plumbing & Heating	282.38
HealthTrust Inc	316,439.21
High Street Sand & Gravel	15,681.00
Hopkinton Town Library	8.00
Industrial Protection Services	1,093.00
International Code Council	135.00
Interstate Fire Protection	57.00
Johnson, Terril & Timothy C	600.00
JP Pest Services	436.00
Junior Library Guild	921.00
Kennett High School Performing Arts	339.33
King, Paul	300.00
King, Robert J - SELECTMAN	2,322.68
Kofile Preservation	2,102.00
Lakes Region Fire Apparatus	1,046.75
Lakes Region Regional/NHC&TCA	70.00
Lakeside Security	1,918.75
LHS Associates	1,797.12
LRGHealthcare	324.00
LRSOA	120.00
Luoma Plumbing & Heating	738.25
Lyman Oil	6,319.22
MacDonald Motors	336.05
Madison Conservation Commission	2,031.07
Madison Preschool	1,000.00
Madison School District	5,224,206.00
Mapping and Planning Solutions	2,600.00
Martin & Jean Construction	1,386.39
Matheson Tri-Gas Inc	1,506.36
Matthew Bender & Co	145.43
Memorial Hospital	18.00
Michigan State Disbursement Unit	7,503.18
Millyard Communications, Inc.	28.00
Minuteman Press	3,797.47
Mitchell Municipal Group, PA	21,219.00
Moore Medical	1,209.76

VENDOR	TOTAL
Moose Mountain Home Care	5,760.00
Motorola	3,433.63
MWV Career & Technical Center	375.00
MWV Economic Council	150.00
MWV Screen Printers	260.50
NE Kenworth aka Yankee Truck LLC	4,182.52
Needham Electric Supply	236.21
Neptune Uniforms	709.95
New England Barricade	227.60
New England Embroidery Co.	1,326.20
NH Assoc Conservation Comm	566.00
NH Assoc. Assessing Officials	20.00
NH Building Officials Assoc	555.00
NH Dept. of Labor - Boiler Inspectn	250.00
NH DRA - Municipal & Property Div	20.00
NH Healthy Homes	50.00
NH Humanities Council	100.00
NH Peterbilt	857.16
NH Retirement System	185,675.81
NH State Firemen's Assoc.	380.00
NH State Library	380.00
NH Tax Collector's Association	145.00
NHCTCA	20.00
NHGFOA	25.00
NHLA	90.00
NHLA - Chilis	45.00
NHLTA	300.00
NHMA	3,378.00
NHPHL - Water Analysis Laboratory	480.00
NHTCA	182.00
Nicom Coatings Corp.	12,600.00
North Coast Services, LLC	3,761.21
North Conway Incinerator Service	95,928.71
North Country Council	114.00
North Country Tractor	1,300.02
Northeast Credit Union	23,100.00
NorthEast Mailing Systems, LLC	197.44
Northern Human Services	4,298.00
Northern Tire & Alignment	343.13
Northledge Technologies	7,463.28
Northway Bank Cardmember Services	776.68
NRRA	8,303.61
Office of Energy & Planning	60.00
Olds Master Electrician, Chris	347.50
Ossipee Auto Parts	326.28
Ossipee Children's Fund	9,000.00

2015 VENDORS

VENDOR	TOTAL
Ossipee Mountain Electronics	15,316.64
Ossipee Valley Mutual Aid Assoc	4,500.00
Paris Farmers Union	1,758.68
Park Street Foundation	522.00
Pike Industies	38,679.75
Pitney Bowes Purchase Power	4,990.01
PLT - WC	17,330.34
Porter Office Machines	3,671.41
Postmaster	375.75
PowerProducts Systems LLC	864.41
Presby Steel LLC	160.71
Price Digests	85.95
Primex	76,061.00
R & D Paving Inc	191,023.47
Redstone Auto Sales & Service	234.87
Riverside Service	144.00
Roberts & Greene, PLLC	13,750.00
Ruthies Flower Shop	75.00
S.A. McLean & Sons	314.00
Salmon Press, Inc.	36.00
Sanders Searches, LLC	897.43
Sanel Auto Parts	118.40
Santander Leasing LLC	108,760.18
Schwaab, Inc.	696.58
Secap (Pitney Bowes - meter)	745.98
Secretary of State's Office	225.00
Secretary of State - Vital Records	881.00
Shackford Construction LLC	1,912.50
Shackford, Josh L SELECTMAN	6,000.00
Sheppard, Emily	850.00
Silver Lake Home Center	2,047.94
Sirchie Labs	57.82
SLAM	6,000.00
Solarize Window Insulators	471.00
Soule Leslie Kidder	10,931.63
Source4	67.82
Southworth-Milton, Inc.	7,945.89
Stantec	3,700.00
Staples Advantage	5,159.09
Staples Credit Plan	816.28
Starting Point	3,364.00

VENDOR	TOTAL
State NH Dept. of Safety - Police	64.00
State NH Water Division, Dam Bureau	400.00
State of NH - Criminal Records	234.25
State of NH - DOT	3,400.21
State of NH - MV	4.00
State of NH - Notary & JP	150.00
Sullivan Tire	1,337.24
Swift, Justin	675.00
T.D.K. Enterprises, Inc	800.00
TASER International	4,373.75
Teaticket Locksmith	97.00
TelVue	2,700.00
Thompson, Timothy E	130.00
Time Warner	2,611.34
TMDE Calibration Lab, Inc	240.00
Total Concept Property Management	792.01
Town & Country Reprographics	3,583.22
Town of Albany	250.00
Town of Conway	4,439.40
Town of Effingham	341.00
Tri-County Community Action	10,000.00
United Safety Services, LLC	2,366.00
UPS	24.38
Upstart	39.50
Valladares Transportation & Repair	10,141.97
VDOE	374,349.52
Viking-Cives of Maine	752.45
Walz Group	358.36
Watch Guard Digital Video	2,004.00
White Horse Maintenance	625.00
White Mountain Overhead Door	168.00
White Mt. Community Health Center	6,408.00
Windy Ridge Corp.	96.75
Winter Equipment Co.	916.17
WS Darley & Co.	496.79
Yankee Magazine	10.00

New Hampshire
Department of
Revenue Administration

2015
MS-232-R

DRA Revised/Reviewed Appropriations
Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
0000-0000	Collective Bargaining		$0	$0	$0
4130-4139	Executive	07	$120,247	$0	$120,247
4140-4149	Election, Registration, and Vital Statistics	07	$8,700	$0	$8,700
4150-4151	Financial Administration	07	$137,803	$0	$137,803
4152	Revaluation of Property	07	$19,122	$0	$19,122
4153	Legal Expense	07	$25,000	$0	$25,000
4155-4159	Personnel Administration	07	$484,947	$0	$484,947
4191-4193	Planning and Zoning	07	$18,720	$0	$18,720
4194	General Government Buildings	07	$88,420	$0	$88,420
4195	Cemeteries		$0	$0	$0
4196	Insurance	07	$88,592	$0	$88,592
4197	Advertising and Regional Association		$0	$0	$0
4199	Other General Government		$0	$0	$0
Public Safety					
4210-4214	Police	07	$292,054	$0	$292,054
4215-4219	Ambulance	07	$28,350	$0	$28,350
4220-4229	Fire	07	$156,900	$0	$156,900
4240-4249	Building Inspection	07	$34,837	$0	$34,837
4290-4298	Emergency Management	07	$4,901	$0	$4,901
4299	Other (Including Communications)	07	$19,802	$0	$19,802
Airport/Aviation Center					
4301-4309	Airport Operations		$0	$0	$0
Highways and Streets					
4311	Administration		$0	$0	$0
4312	Highways and Streets	07	$524,147	$0	$524,147
4313	Bridges		$0	$0	$0
4316	Street Lighting	07	$4,000	$0	$4,000
4319	Other		$0	$0	$0
Sanitation					
4321	Administration		$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0
4324	Solid Waste Disposal	07	$170,231	$0	$170,231

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4325	Solid Waste Cleanup		$0	$0	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0
4329	Other Sanitation		$0	$0	$0
Water Distribution and Treatment					
4331	Administration		$0	$0	$0
4332	Water Services		$0	$0	$0
4335	Water Treatment		$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0
Electric					
4351-4352	Administration and Generation		$0	$0	$0
4353	Purchase Costs		$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0
4359	Other Electric Costs		$0	$0	$0
Health					
4411	Administration		$0	$0	$0
4414	Pest Control	07	$2,050	$0	$2,050
4415-4419	Health Agencies, Hospitals, and Other	25	$2,149	$0	$2,149
Welfare					
4441-4442	Administration and Direct Assistance	07	$29,500	$0	$29,500
4444	Intergovernmental Welfare Payments	21	$5,000	$0	$5,000
4445-4449	Vendor Payments and Other	22,23,24,26,27	$13,613	$0	$13,613
Culture and Recreation					
4520-4529	Parks and Recreation	07	$28,384	$0	$28,384
4550-4559	Library	07	$74,153	$0	$74,153
4583	Patriotic Purposes	07	$900	$0	$900
4589	Other Culture and Recreation		$0	$0	$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural	07	$3,750	$0	$3,750
4619	Other Conservation		$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0
4651-4659	Economic Development		$0	$0	$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	07	$66,152	$0	$66,152
4721	Long Term Bonds and Notes - Interest		$0	$0	$0
4723	Tax Anticipation Notes - Interest	07	$1	$0	$1
4790-4799	Other Debt Service		$0	$0	$0
Capital Outlay					
4901	Land	08	$200,000	$0	$200,000
4902	Machinery, Vehicles, and Equipment	06,10,11	$423,509	$0	$423,509
4903	Buildings		$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0
Operating Transfers Out					
4912	To Special Revenue Fund		$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0
4915	To Capital Reserve Fund	05,12	$55,000	$0	$55,000

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4916	To Expendable Trusts/Fiduciary Funds	09,13	$33,281	$0	$33,281
4917	To Health Maintenance Trust Funds		$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0
Total Proposed Appropriations			**$3,164,215**	**$0**	**$3,164,215**

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2015 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2015 $	2014 $
2007	Ford Escape XLT	G15373	102,087	N/A	N/A	151.7	$326.93	$598.68
	TOTALS						$326.93	$598.68

FIRE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2015 $	2014 $
2011	Lighting Trailer	G22941	N/A	N/A	3,579.0	unknown	$0.00	$104.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	$0.00	$0.00
2009	Ford Explorer - 1/2 year with FD	G24933	115,067	N/A	N/A	0.00	$3,743.71	$0.00
2009	Ford F250 (4 Car 1)	G07476	40,632	N/A	N/A	776.1	$164.58	$1,791.15
2009	Kohler Generator for EOC	N/A	N/A	N/A	1,447.0	unknown	$0.00	$296.75
2006	Kawasaki ATV	LP154	unknown	N/A	93.0	unknown	$0.00	$0.00
2005	GMC (4 Rescue 1)	G07474	7,707	178	N/A	121.4	$2,513.01	$181.70
2005	International (4 Tank 1)	G18120	4,881	160	N/A	158.1	$11.97	$0.00
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	$0.00	$0.00
2001	Freightliner (4 Engine 2)	G10689	11,520	205	N/A	35.7	$733.63	$1,985.69
1995	Ford (4 Ambulance 1)	G07927	22,290	N/A	N/A	77.1	$9.98	$52.55
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	$0.00	$0.00
1993	International (4 Engine 1)	G10973	26,871	590	2,262.0	179.0	$14.69	$1,380.81
1977	AM General (4 Forestry 1)	G02023	13,037	N/A	N/A	34.2	$375.56	$50.00
1934	Ford (Parade Truck)	G2055	N/A	N/A	N/A	N/A	$0.00	$0.00
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	$0.00	$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	$122.97	$0.00
	TOTALS					1,381.6	$7,690.10	$5,842.65

HIGHWAY DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2015 $	2014 $
2015	Kenworth (Truck #15) **-NEW-**	G08314	2,629	N/A	N/A	398.8	$1,273.10	$0.00
2015	Honda Mower **-NEW-**	N/A	N/A	N/A	N/A	44.0	$0.00	$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	1635.6	914.0	$3,806.73	1075.37
2013	GMC Sierra (Truck #15)	G08644	29,918	N/A	N/A	2,017.5	$4,232.64	1444.06
2014	Kenworth (Truck #14)	G23786	16,114	N/A	N/A	2,075.9	$1,173.73	$1,945.66
2011	Plate Compactor	N/A	N/A	N/A	N/A	unknown	$0.00	$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	813.0	106.4	$365.26	$187.74
2009	GMC 3500 (Truck #1)	G21319	95,228	N/A	N/A	1,078.3	$2,537.91	$2,581.02
2009	Peterbilt (Truck #12)	G06052	50,181	N/A	4,267.2	1,791.2	$3,436.57	$4,051.50
2006	GMC 1-ton (Truck #11)	G19091	92,362	N/A	N/A	1,353.8	$1,199.95	$2,360.56
2005	CAT Loader 930G	G07473	N/A	N/A	7,150.9	1,005.9	$4,027.04	$10,668.48
2005	GMC Dump 8500 (Truck #9)	G18112	85,413	N/A	N/A	1,609.4	$3,991.75	$9,279.04
2005	Sweeper attachment	N/A	N/A	N/A	N/A	17.0	$137.48	$1,352.57
2004	Cub Cadet Tractor	N/A	N/A	N/A	468.2	13.8	$82.08	$95.90
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	$0.00	$0.00
1996	GMC Topkick (Truck #5)	G08314	125,929	N/A	N/A	92.0	$2,503.46	$3,539.07
1989	Chipper	G15295	N/A	N/A	1,089.0	7.9	$0.00	$1,650.42
1989	Sweeper	N/A	N/A	N/A	N/A	14.8	$552.85	$352.39
1988	Ford 10-wheeler (Truck #10)	G15630	71,123	N/A	N/A	597.9	$3,236.68	$2,572.23
1987	CAT Grader 120G	G08643	N/A	N/A	5,511.3	603.3	$1,723.36	$4,889.15
1982	Oshkosh (Truck #2)	G11892	106,250	N/A	7,774.2	963.6	$1,836.42	$15,098.05

2015 Town of Madison Vehicle Fleet By Department

	TOTALS					14,262.7	$34,843.91	$63,143.21

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2015 $	2014 $
2015	Ford Expedition	222.2	10,500	N/A	N/A	561.7	$84.83	0
2013	Ford Expedition	222 3	66,050	N/A	N/A	1,265.9	$277.94	$729.60
2011	Ford Expedition	222 1	87,300	N/A	N/A	2,407.8	$1,814.97	$955.48
2009	Ford Explorer - 1/2 year with PD	N/A	115,067	N/A	N/A	331.7	$940.78	$1,017.34
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	$0.00	$0.00
	TOTALS					4,567.10	$3,033.69	$2,702.42

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs* 2015 $	2014 $
1997	CAT Backhoe 416C	G16288	N/A	N/A	11,231.9	212.3	$264.01	$4,587.07
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	$0.00	$17.56
	TOTALS					212.3	$264.01	$4,604.63

*** = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor. Parts are purchased at cost except when they are bought at a dealership or other repair facility.**

New Hampshire
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SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.
NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION

Entity Type: (●) Municipality ( ) Village

Municipality: MADISON County: Carroll Original Date 10/07/2015

Revision Date 10/07/2015

ASSESSOR

Jeff Earls - CCAG
Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Josh L. Shackford, Chair
Municipal Official 1

John Arruda
Municipal Official 2

Robert J. King, Jr
Municipal Official 3

Municipal Official 4

Municipal Official 5

Municipal Official 6

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

PREPARER'S INFORMATION

Linda Farinella
Preparer's Name

367-4332 x300
Phone Number

☐ Under penalties of perjury I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

linda@madison-nh.org
Email (optional)

New Hampshire
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Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4)

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A	15,495.91	$1,149,322
1-B	Conservation Restriction Assessment RSA 79-B		
1-C	Discretionary Easements RSA 79-C		
1-D	Discretionary Preservation Easements RSA 79-D		
1-E	Taxation of Land Under Farm Structures RSA 79-F		
1-F	Residential Land (Improved and Unimproved)	5,994.99	$195,602,700
1-G	Commercial/Industrial Land (excluding Utility Land)	851.01	$6,837,500
1-H	Total of Taxable Land	22,341.91	$203,589,522
1-I	Tax Exempt and Non-Taxable Land	1,773.65	$11,624,900

Value Buildings Only (Exclude amount listed in lines 3A and 3B)

		Number of Structures	Assessed Valuation
2-A	Residential		$232,586,006
2-B	Manufactured Housing as defined in RSA 674:31		$2,614,600
2-C	Commercial/Industrial (excluding Utility buildings)		$15,714,000
2-D	Discretionary Preservation Easements RSA 79-D		
2-E	Taxation of Farm Structures RSA 79-F		
2-F	Total of Taxable Buildings		$250,914,606
2-G	Tax Exempt and Non-Taxable Buildings		$8,592,994

Utilities and Timber

		Assessed Valuation
3-A	Utilities	$12,195,200
3-B	Other Utilities	
4	Mature Wood and Timber RSA 79:5	
[illegible]	[illegible]	**$466,699,328**

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a)		
7	Improvements to Assist the Deaf RSA (72:38-b V)		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a)		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV)		
10a	*Non-Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
10b	*Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
11	Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b)		$466,699,328

Summation of Exemptions

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37)	$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		10	$348,000
14	Deaf Exemption (RSA 72:38-b)			
15	Disabled Exemption (RSA 72:37-b)			
16	Wood Heating Energy Systems Exemption (RSA 72:70)			
17	Solar Energy Systems Exemption (RSA 72:62)			
18	Wind Powered Energy Systems Exemption (RSA 72:66)			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV)			
20	Total Dollar Amount of Exemptions (sum of lines 12-19)			$348,000

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	$466,351,328
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	$12,195,200
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	$454,156,128

Notes:

2015 Update - Cross Country Appraisal Group ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by $607,894 for Char/Reli/Educ Exemptions*** ***AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by $607,894 for Char/Reli/Educ

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Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) ($50 Standard Credit, $51 up to $500 upon adoption by city/town)	$500	140	$69,415
Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." ($700 Standard Credit, $701 up to $2,000 upon adoption by city or town)	$700		
Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." ($700 Standard Credit, $701 up to $2,000 upon adoption by city or town)	$2,000	8	$16,000
		148	**$85,415**

Disabled and Deaf Exemption Report

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	**Married**	**Single**	**Married**
Income Limits				
Asset Limits				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for **Current Tax Year**

Age	#	Amount Per Individual
65-74	1	$12,000
75-79		$25,000
80+	1	$50,000

Total **Number** of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	4	$48,000	$48,000
75-79			
80+	6	$300,000	$300,000
	10	**$348,000**	**$348,000**

Income Limits			Asset Limits		
	Single	$20,000		Single	$125,000
	Married	$35,000		Married	$125,000

Community Tax Relief Incentive - RSA 79-E

Adopted: ○ Yes ◉ No Number of Structures:

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Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation
Farm Land	256.24	$95,807
Forest Land	10,770.33	$948,392
Forest Land with Documented Stewardship	2,909.39	$78,150
Unproductive Land	1,220.79	$20,873
Wet Land	339.16	$6,100
	15,495.91	**$1,149,322**

Other Current Use Statistics	Total Number of Acres
Receiving 20% Rec. Adjustment	8,087.82
Removed from Current Use During Current Tax Year	6.38
Owners in Current Use	203
Parcels in Current Use	316

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31) $4,062

Conservation Allocation	Percentage	50	And/Or Dollar Amount	
Monies to Conservation Fund				$2,031
Monies to General Fund				$2,031

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics	Total Number of Acres
Receiving 20% Recreation Adjustment	
Removed from Conservation During Current Tax Year	
	Total Number
Owners in Conservation	
Parcels in Conservation	

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)	

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Discretionary Preservation Easements - RSA 79-D Historic Agricultural Structures

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Map	Lot	Block	%	Description

Tax Increment Financing Districts - RSA 162-K

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357		
White Mountain National Forest only, acct 3186		

☐ Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

	Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct 3186	$14,439	SILVER LAKE SENIOR HOUSIN
Other from MS-4, acct 3186		
Other from MS-4, acct 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct 3186		
Other from MS-4, acct 3186		
Other from MS-4, acct 3186		
	$14,439	

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Linda	Farinella	Oct 7, 2015

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature	**Assessor's Signature**
Selectman Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
Selectman Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
Selectman Governing Body Member's Signature and Title	Governing Body Member's Signature and Title
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Governing Body Member's Signature and Title	Governing Body Member's Signature and Title

New Hampshire
Department of
Revenue Administration

2015
MS1V

SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

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Phone: (603) 230-5090
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ENTITY'S INFORMATION

Entity Type: ○ Municipality ◉ Village

Village District: MADISON - Eidelweiss Village

Original Date: 10/07/2015

Revision Date: 10/07/2015

PREPARER'S INFORMATION

Linda Farinella
Preparer's Name

367-4332 x300
Phone Number

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

linda@madison-nh.org
Email (optional)

New Hampshire
Department of
Revenue Administration

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Village District Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4)

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A	39.6	$1,952
1-B	Conservation Restriction Assessment RSA 79-B		
1-C	Discretionary Easements RSA 79-C		
1-D	Discretionary Preservation Easements RSA 79-D		
1-E	Taxation of Land Under Farm Structures RSA 79-F		
1-F	Residential Land (Improved and Unimproved)	624.38	$39,435,400
1-G	Commercial/Industrial Land (excluding Utility Land)		
1-H	Total of Taxable Land	663.98	$39,437,352
1-I	Tax Exempt and Non-Taxable Land	152.22	$2,366,200

Value Buildings Only (Exclude amount listed in lines 3A and 3B)

		Number of Structures	Assessed Valuation
2-A	Residential		$52,777,600
2-B	Manufactured Housing as defined in RSA 674:31		
2-C	Commercial/Industrial (excluding Utility buildings)		
2-D	Discretionary Preservation Easements RSA 79-D		
2-E	Taxation of Farm Structures RSA 79-F		
2-F	Total of Taxable Buildings		$52,777,600
2-G	Tax Exempt and Non-Taxable Buildings		$498,100

Utilities and Timber

		Assessed Valuation
3-A	Utilities	$33,100
3-B	Other Utilities	
4	Mature Wood and Timber RSA 79:5	
[illegible]		**$92,248,052**

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a)		
7	Improvements to Assist the Deaf RSA (72:38-b V)		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a)		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV)		
10a	*Non-Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
10b	*Utility* Water & Air Pollution Control Exemption (RSA 72:12-a)		
11	Total Net Assessed Valuation (Line 4 minus Line 10a, 10b)		$92,248,052

Elimination of Exemptions

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37)	$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		1	$12,000
14	Deaf Exemption (RSA 72:38-b)			
15	Disabled Exemption (RSA 72:37-b)			
16	Wood Heating Energy Systems Exemption (RSA 72:70)			
17	Solar Energy Systems Exemption (RSA 72:62)			
18	Wind Powered Energy Systems Exemption (RSA 72:66)			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV)			
20	Total Elderly Exemptions (Line 13 of Page 3)			$12,000

Calculations

21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	$92,236,052

Notes

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by $88,900 for Char/Reli/Educ Exemptions
AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by $88,900 for Char/Reli/Educ Exemptions

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Linda	Farinella	10/07/2015

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Li Farinella
Preparer's Signature

MADISON POLICE DEPARTMENT
2015 TOWN REPORT

The Madison Police Department has had another busy and productive year. I would like to welcome Linda Farinella and Mike Brooks to the full-time staff of Town of Madison. The men and women in The Selectmen's Office and the Office of the Town Clerk/Tax Collector remain very helpful monitoring the budget and conducting many vitally important public record searches.

The Carroll County Communication Center Dispatch Analysis has documented 3859 calls for service The Town of Madison. Some of these calls are handled by State Police, The Carroll County Sheriff's Office and the Madison Fire Department. The majority are handled by the Madison Police Department. This averages out to approximately 10-11 times a day that someone is demanding the attention of a representative from the Madison Police or Fire Department. These numbers do not consider the more than 800 car stops and calls the staff get at home, calls into the office that are answered directly or some of the walk in requests for officer assistance that are generated by the town.

We have enjoyed successes in several cases this year and I would rate the quality of life as very high in Madison. No town is perfect and we are not without our problems. One of the many things I enjoy about working in a small town is when residents take an interest in the police department by taking the time to stop by and ask me what's going on. I am however dismayed when the subject of heroin comes up and resident seems shocked that it is in Madison. The unfortunate truth is that it is everywhere. Heroin is an expert in diversity. It does not care how old you are, how much money your parents have in the bank, what college you went to, what your child's dreams are or the color of your skin. It gets a grip and destroys everything within its grasp.

It is widely accepted that the police are not going to arrest our way out of this problem (especially with the reduction of programs in the state prison over the years). It is even more foolish to think that we are going to somehow hug our way out if this crisis. I don't know all of the answers but I do know that it will take a long-term multi-discipline approach and that it will be very expensive. I urge you not to turn your back on this problem. I want you to realize that if I stop typing at this very moment and encounter a person who wants help with their addiction that I may not have any place with space to send them. Without treatment (and even with it) they will likely go back to using and the burglaries, sexual assaults, robberies, fraud, thefts, abused and neglected children and animals and lack of employable people continue to worsen. Please think about that the next time one of your local legislatures comes a calling for your vote.

I have enjoyed considerable stability in the department roster. Ofc. Ciarfella has successfully negotiated his probationary status. Lt. Colby and Cpl. Hayford are approaching their 10 and 9 year anniversaries with the department. I have been very proud to watch each of them continue to better themselves and in turn become a better resource to the community over the years.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it. I invite any of you to come see me with questions comments and concerns.

Chief James Mullen
Madison Police Department

2015 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had a quiet year during 2015 with no local declared emergencies during this reporting period.

Upgrades to the telephones and networking in the fire station to provide adequate resources to operate during emergencies are continuing with completion of installed equipment being completed by spring of 2016. These requirements were discussed with the Board of Selectmen in 2014, for the need to possibly apply for another Emergency Management Equipment Grant through the State to install another generator to power Town Hall and the Highway garage during power outages. This would assure telephones installed at the Primary EOC, located in the Fire Department meeting room, and the Town Hall meeting room, would both be able to operate during emergencies and power outages. These will be submitted to the Selectmen in 2016 with request for a Town Meeting article in December of 2016.

The Madison Hazard Mitigation Plan was completed and approved by FEMA this past year. This was a update to the plan completed in 2009. This was a major endeavor including representatives from The Village District of Eidelweiss (VDOE) participating in the planning process for the first time.

The community is applying for another grant in 2016 to update the Madison Emergency Operations Plan which was last completed in 2009. This will require all of our departments and the VDOE to dedicate time to produce a workable plan to respond to any emergency and provide a resource list for equipment and supplies required to mitigate any emergency response or situation.

As always I appreciated all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2015. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director

MADISON FIRE RESCUE

In the year 2015, Madison Fire Rescue answered 300 emergency calls which was slightly down from the previous year. The calls covered a broad range of requests including calls for medical services, structure fires, auto accidents, alarm activations, forest/brush fires, service calls and mutual aid requests. Early in the season the department assisted mutual aid with multiple brush fires. The Fire /Rescue Department spent more than 700 hours dedicated to training in 2015. The Chief's Office spent 150 hours related to single and multi-family , daycare, place of assembly, oil burner permits and inspections the year.

2015, the Department added its biggest and most important purchase of two new thermal imaging cameras. Also new rope rescue equipment, along with a rehab fan for firefighter rehab. As well as a new K-12 Rescue saw. The Department also continues to follow it program on firefighter PPE replacement after ten years. The Department also continues to bring trucks and equipment up to the current standards of today. The Department also is the process of upgrade is mobile radios for all of the apparatus as well as starting the process of portable radio upgrade. The Department will be following requirements for Ladder and Hose testing annual. The department also faces many new standards and continues to work through them as they arise. The department is moving in direction in which it needs to properly run and operate safely and within compliance of NFPA standards.

The department will continue in the 2016 year with a very intense training schedule, training on all required training topics as well as many new updates to the topics due to new technology.

This year the department was also very busy with its planning for the first annual Fire Rescue Open House, at which time we did a vehicle extrication demonstration. The Department 501c3 is also selling red reflective Emergency 911 address/street signs to provide better numbering for community members in case of an emergency . The Department also was able to provide a full fire prevention educational program to the elementary school and all the students.

Late in 2015, the Department took the police department SUV for a command vehicle, purchased a cabinet for the rear of the vehicle for the ease of being better setup with firefighter accountability and safety .It will be equipped with multiple radios for ease to all aspects that come with running fire /rescue incidents. After many thoughts the department decided to keep the pickup and convert it to a utility truck which would be house at the fire station and during wild land fire season carry a 200 gallon skid tank with pump, water, hose and foam. In the remaining months it would be used for hauling of extra equipment, boat and at and rescue sled, hose and equipment back from fires. By doing this it better purpose both vehicles.

The department continues to recruit more members, as well as continuing to work with the students from the high school who have and /or want to join the Fire/Rescue field. The student are allowed to participate in department trainings and work details, as well as go on calls while being supervised by an officer of the department.

After last year town meeting, the town had appropriated a sum of money towards a purchase of replacement of the current aged primary attack engine. At this time the department currently has purchased a new 2016 HME Pumper from Lakes Region Fire Apparatus in Tamworth. This new front line is scheduled for delivery in the beginning of June 2016. This new attack engine has seating for six with room to spare in the cab, more compartment space then the current truck for equipment, bigger pump capacity then the current and a bigger hose bed load area. The truck is also outfitted with aluminum roll up doors for more compartment space and easy of getting into / able to open compartment doors where limit access may occur. When the new engine arrives there will be extensive training on the driving and operation of the truck before placing into service.

As Chief I would like to thank all of the dedicated, hardworking, members of the Department and their families for time spent and time apart. I would also like to thank the Board of Selectmen, The Madison Police Department, Madison Highway Dept., Carroll County Sheriff's Dept., New Hampshire State Police Troop E , and the Ossipee Valley Mutual Aid Fire Departments for all the assistance throughout the year . I would also like to thank all the citizens of the Town who continue to support the Madison Fire Rescue Department.

Total Man hours spent for calls, storm coverage, training and department meetings, work details and equipment and apparatus maintenance: 2,665

Administrative hours (inspections, meetings, department operations): 1,704

Fire Rescue Call Activity 2015

Medical Calls	156	Technical Rescue	5
Vehicle Accidents	18	Hazmat Incident	3
Investigation	8	Carbon Monoxide	13
Service Calls	6	Brush/Wood Fire	3
Fire Alarm	33	Structure Fire	2
Chimney Fires	5	Mutual Aid Response	23
Vehicle Fire	4	Power Line Fire (Trees on Wires)	6
Standby	8	Propane Emergencies	1
Electrical Fire	1		
Unlawful Burning	5		

Respectfully Submitted,

Jeffrey A. Eldridge
Chief of Department

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com.The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

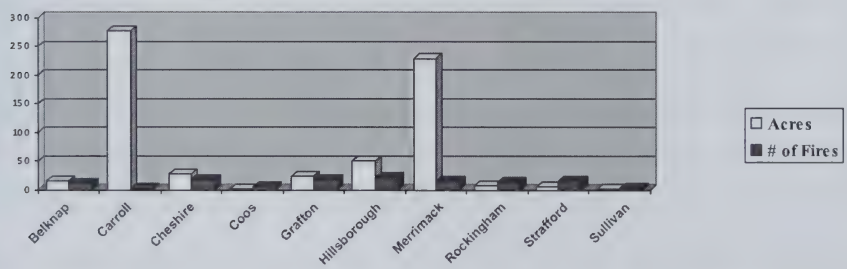
This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED	
Arson	7
Debris	14
Campfire	12
Children	2
Smoking	12
Railroad	0
Equipment	6
Lightning	4
Misc.*	67 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2015	**124**	**635**
2014	**112**	**72**
2013	**182**	**144**
2012	**318**	**206**
2011	**125**	**42**

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF MADISON REPORT 2015

HIGHWAY DEPARTMENT

January started with extreme cold weather, snow storms were light and fluffy through out making for an active winter with more than 40 call outs. Our last storm was April 5th. For all the cold weater and amount of snow we got, spring was good with minimal mud season.

The rest of year constisted of routine maintenace, ditch work, grader work, culvert cleaning and installtions and anything else that might have come about.

In June we started on the East Madison Rd. project. We reclaimed, rebuilt and paved over a mile to complete the E. Madison Rd. by mid August when the shoulders were completed, however from Rte. 113 to the 1st bridge has not been touched. Also would like to thank the people for their patience and support while doing this project and sorry for any inconvience.

The fall we did some asphalt grader shimming that came out very good, also we hauled our winter sand from High Street Sand and Gravel, owned by Brandon Drew on High St.

This worked out out very well do to being very close to town garage and also excellent sand.

I would like to thank taxpayers for their support towards the East Madison Rd. project and the new Kenworth plow truck.

I would like to welcome Rob Rand to the Highway Dept. as our town mechanic. He has been with us for over a year now and is working out very well, not only with is mechanic duties but with other duties involved with the dept.

I would like to thank the rest of my crew for their reliability and excellent service they provide for the town.

Willam C. Chick Sr.

Road Agent

1/25/16

2017-2022 CAPITAL IMPROVEMENT PROGRAM
SCHEDULE OF CAPITAL IMPROVEMENT PROGRAM PROJECTS
TOWN OF MADISON, NEW HAMPSHIRE

	Department Description Project or Equipment Source of Revenues	Department Cost	Purchase or Start Year	Financing Method	Expected Encumb & Capital Reserves	Priority Ranking	Grants	2016(*)	2017	2018	2019	2020	2021	2022	6-Year Total Cost	6-Year Total Revenues	Total Payment	Balance to be Paid by Town Beyond Year 6
	GENERAL GOVERNMENT																	
	EMERGENCY MANAGEMENT																	
	FIRE DEPARTMENT																	
1a	Rescue Truck (1994) Replacment (To Cap Res)	$0	2018	Capital Reserve		2			25,000						25,000		0	0
1b	Rescue Truck (1994) Replacment (5yr. thru 2022)	$250,000	2018	Lease Purchase	25,000	2				25,000	[illegible]	[illegible]	[illegible]	[illegible]	225,000		0	0
2	12 Lead Cardiac Monitor/Defibrillator	$20,000	2017	Warrant Article		1			20,000						20,000		20,000	0
3	Emergency Vehicle Radios (3)	$11,350	2016	Warrant Article		1		11,350							0		0	0
4	Tanker (3K Gallon) Upgrade	$25,000	2017	Warrant Article		2			25,000						25,000		25000	0
5	Rescue System (Jaws of Life)	$16,000	2018	Warrant Article		2				16,000					16,000		16000	0
6	Station Overhead Door Replacement	$10,000	2017	Warrant Article		2			10,000						10,000		10000	0
7	Station Parking & Ramp Area Paving	$30,000	2017	Warrant Article		2			30,000						30,000		30000	0
8	Gear & Washer Dryer	$25,000	2019	Warrant Article		1					25,000				25,000		25000	0
9	Fire Hose Replacement	$40,000	2020	Warrant Article		2						40,000			40,000		40000	0
10	Self Contained Breathing Apparatus	0	2020	Capital Reserve		2				45,333	45,333				90,666		90666	0
11	Self Contained Breathing Apparatus	$136,000	2020	Warrant Article	90,666	2						45,333			45,333		45333	0
12	Portable (Firemen) Radio Replacements	$60,000	2018	Warrant Article		2				60,000					60,000		60000	0
13	Fire Truck Replacement (7 yr. thru 2027)	$500,000	2021	Warrant Article									71,429		142,858		142858	357,142
	POLICE DEPARTMENT																	
1	SUV Replacement 222 1 (4yr. thru 2014)	$48,000	2011	Lease Purchase	C/O	1									0		0	0
2a	Computer Upgrades	$11,000	2016	Warrant Article		2		11,000							0		0	0
2b	Computer Upgrades	$11,000	2018	Warrant Article		2				11,000					11,000		11,000	0
3	SUV Cruiser Replacement 222 3 (4yr.thru 2016)	$48,000	2013	Lease Purchase	C/O	2		11,000							0		0	0
4	SUV Cruiser Replacement 222 2 (4yr. thru 2018)	$48,000	2015	Lease Purchase	C/O	2		11,000	11,000	11,000					22,000		#VALUE!	#VALUE!
5	SUV Cruiser Replacement 222 1 (4yr. thru 2020)	$48,000	2017	Lease Purchase		2			15,000	11,000	11,000	11,000			48,000		48,000	0
6	SUV Cruiser Replacement 222 3 (4yr. thru 2022)	$48,000	2019	Lease Purchase		2					15,000	11,000	11,000	11,000	48,000		48,000	11,000
7	SUV Cruiser Replacement 222 2 (4 yr. thru 2024)	$48,000	2021	Lease Purchase		2							15,000	11,000	26,000		26,000	22,000
	HIGHWAY DEPARTMENT																	
	NH Department of Transportation Block Grant						-120,000								0	0	0	0
1	GMC 3500 1-Ton Truck w/Plow (3yr.thru 2016)	$49,500	2014	Warrant Article	C/O	2		16,500							0		0	0
2	Kenworth 7600 Ten Wheel Truck (7yr. thru 2019)	$182,596	2013	Lease Purchase	C/O	2		26,085	26,085	26,085	26,085				78,255		78,255	0
3	New Dump Truck Kenworth 6 Wheeler	$180,000	2016	Lease Purchase		2		36,000	36,000	36,000	36,000	36,000	36,000		180,000		180,000	0
4a	High Street Paving Shim Overlay & Drainage	$0	2017	Capital Reserve		2		100,000							0		0	0
5a	High Street Paving Shim Overlay & Drainage	$200,000	2017	Warrant Article	100,000	2			100,000						100,000		100,000	0
6	Road Grader CAT 120 M2 AWD w/Plow and Wing (7 yr. thru 2024	$300,000	2018	Lease Purchase		2				42,000	42,000	42,000	42,000	42,000	210,000		210,000	90,000
7	New 6 Wheel HWY Dump Truck w/ plow, sander + wing (7 yrs)	$200,000	2021	Lease Purchase									28,000		56,000		200,000	144,000
	PARKS & RECREATION																	
															0		0	0
	PLANNING BOARD																	
	LIBRARY																	
1	Library Roof Main Building	$15,000	2018	Warrant Article		2				15,000					15,000		15,000	0
2	Library Boiler (replace)	$11,700	2017	Warrant Article		3			11,700						11,700		11,700	0
	CONSERVATION COMMISSION																	
1	Capital Reserve-Conservation Land Easements & Purchases	$5,000 Annually	2015-2020	Capital Reserve	20,000	3		5,000	5,000	5,000	5,000	5,000	5,000	5,000	**30,000**		30,000	0
	TOTAL MUNICIPAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	SUBTOTAL MUNICIPAL EXPENDITURES							227,935	314,785	303,418	255,418	240,333	258,429	218,429	1,590,812	0	1,590,812	#VALUE!
	Bur. of Labor Statistics Indx - Projected Infl./yr 1.3%	0.005						0	1,125	1,993	1,280	1,707	2,861	0	8,966			
	TOTAL MUNICIPAL EXPENDITURES							227,935	315,910	305,411	256,698	242,040	261,290	218,429	1,599,778			
	SCHOOL DISTRICT																	
1	Conway School Bond (20 yrs. Thru 2024)	Conway Bill / Yr.	2004	Bond		C/O												
	* High School (using the payment schedule 2016-2017)							104,683	104,683	104,683	104,683	104,683	104,683	104,683	628,098		628,098	0
	* Vocational School (payment schedule 2016-2017)							12,208	12,208	12,208	12,208	12,208	12,208	12,208	73,248		73,248	0
	* Middle School (payment schedule 2016-2017)							72,017	72,017	72,017	72,017	72,017	72,017	72,017	432,102		432,102	0
2	School Bus Replacement (Purchase replacement every 3 yrs.)	$27,000/Annually		Warrant Article		2		27,000	27,000	27,000	27,000	27,000	27,000	27,000	162,000		162,000	0
3	Heating Systems Update 1987 & 1990 Wings (2 boilers)	$125,000	2017	Capital Reserve	50,000	2		25,000	25,000						25,000		25,000	0
4	Computer Tecnology Update (Annually)	$8,000/Annually	2015	Warrant Article	8,046	2		8,000	8,000	8,000	8,000	8,000	8,000		40,000		40,000	0
5	Replace 25 Yr Old Underground Fuel Storage Tank	$115,000	2020	Capital Reserve	5,020	2		7,000	7,000	7,000	7,000	7,000	7,000	7,000	42,000		115,000	73,000
6	Roof Replacements (1980,1984,1987 Wings/Old Schlhse)	$50,000	2019	Capital Reserve	15,000	2		7,000	7,000	7,000	7,000				21,000		21,000	0
7	Walk-in Cooler Replacement	$30,000	2016	Capital Reserve	10,000	2		10,000							0		0	0
8	Paving (Parking lot and driveway around school)	$45,000	2017	Capital Reserve	$15,000	2		10,000	10,000						10,000		10,000	0
9	Special Education Capital Reserve	20,000/Annually	2017	Warrant Article	$0	2		20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000		120,000	0
	TOTAL SCHOOL DISTRICT CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	SUBTOTAL SCHOOL DISTRICT EXPENDITURES							302,908	292,908	257,908	257,908	250,908	250,908	242,908	1,553,448	0	1,626,448	73,000
	Bur. of Labor Statistics Indx - Projected Infl./yr 1.3%	0.005						0	520	690	1,035	1,240	1,550	1,620	6,655			
	TOTAL SCHOOL DISTRICT EXPENDITURES							302,908	293,428	258,598	258,943	252,148	252,458	244,528	1,560,103			
	TOTAL CAPITAL EXPENDITURES					(Amount to be raised through Property Taxes)												
	TOTAL MUNICIPAL PLUS SCHOOL DISTRICT EXPENDITURES							530,843	609,338	564,009	515,641	494,188	513,748	462,957	3,159,881			
	PROJECTED ASSESSED VALUATION						**End 2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**				
	[illegible]		1.0132				464,276,425	470,404,874	476,614,218	482,905,526	489,279,879	495,738,373	502,282,120	508,912,244				
	NET TOTAL CAPITAL EXPENDITURES (LESS CARRY-OVERS)																	
	(Total Capital Expenditures- Carry-overs)							**277,350**	**347,345**	**291,016**	**161,648**	**155,280**	**185,840**	**274,066**				
	NET IMPACT ON TAX RATE OF CAPITAL PROJECTS																	
	(Net Total Capital Expenditures/Assessed Valuation) x $1,000							**0.59**	**0.73**	**0.60**	**0.33**	**0.31**	**0.37**	**0.54**				

PRIORITY RATING LEGEND: 1 = Urgent; Health/safety; federal/state mandate;Deficient Condition 2 = Maintain Existing Capacity 3 = Improve Level of Service; Reduces Long-Term O&M Costs 4 = Research / Speculation

Notes: C/O - Carry Over from prior year approved funding; Inflation projections excludes road repairs, conservation capital reserve for land purchase and carry-overs resulting from prior year approved articles.

(*) The 2016 column is reflected on this version of the CIP to provide context only for subsequent projects.

Impact Tax Rate (including carry-over)	1.13	1.28	1.17	1.05	1.00	1.02	0.91

Planning Board

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, annual Capital Improvement Program (CIP) development and review, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. There was a slight increase in application submissions for 2015:

2 site plan review – granted; 1 scenic road tree cut application – granted; 1subdivision application – granted; 1 boundary line adjustment; 1 earth excavation permit – granted; and 2 voluntary lot mergers – granted

The 2017-2022 CIP was again conducted during meetings. This plan is used by the Advisory Budget Committee and the Selectmen. All town projects and proposed purchases of $10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate. This year's published tax rate includes the current year 2016 as a reference, but is not considered part of the official 2017-2022 plan.

David Cribbie joined the Planning Board this year. At the same time with the changes in Town Hall Personnel, the Planning Board had to say good bye to Michael Brooks as he took over his duties as Town Clerk. John Arruda has stepped into Michael's position. The planning board also lost another valuable member as Brian Fowler found work that conflicted with the Planning Board. Thank you Brian and Mike for your service to the Planning Board!

Looking forward, the Planning Board is hoping to expand its membership and as always requests continued public participation. We hope to see an addition of much needed new members and alternates as the Board continues to work through 2015. Along with hearing applications, the Planning Board is charged with reviewing and updating the Master Plan which is used as a guide to develop the Zoning Ordinance which in turn governs land use within the town and affects all property owners. Input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers. The Board encourages residents to consider serving on this important committee and welcomes public comment at every monthly meeting held the first Wednesday of the month at 7 P.M. at the Town Hall.

Madison Planning Board: John Arruda(Selectman Ex-Officio), David Cribbie, Noreen Downs, Phil LaRoche (Alternate), Marc Ohlson (Chair), and Andrew Smith

2015 Conservation Commission Report

The Madison Conservation Commission would like to thank the Madison voters at the 2015 March's Town meeting for their foresight in placing an additional $5,000 into the town's land conservation trust that will continue to contribute to help purchase important conservation properties in the future. Preparations for the final 1/3 of the Goodwin Forest restoration project have been made. A burn was not possible this fall, but we hope weather will allow it in April.

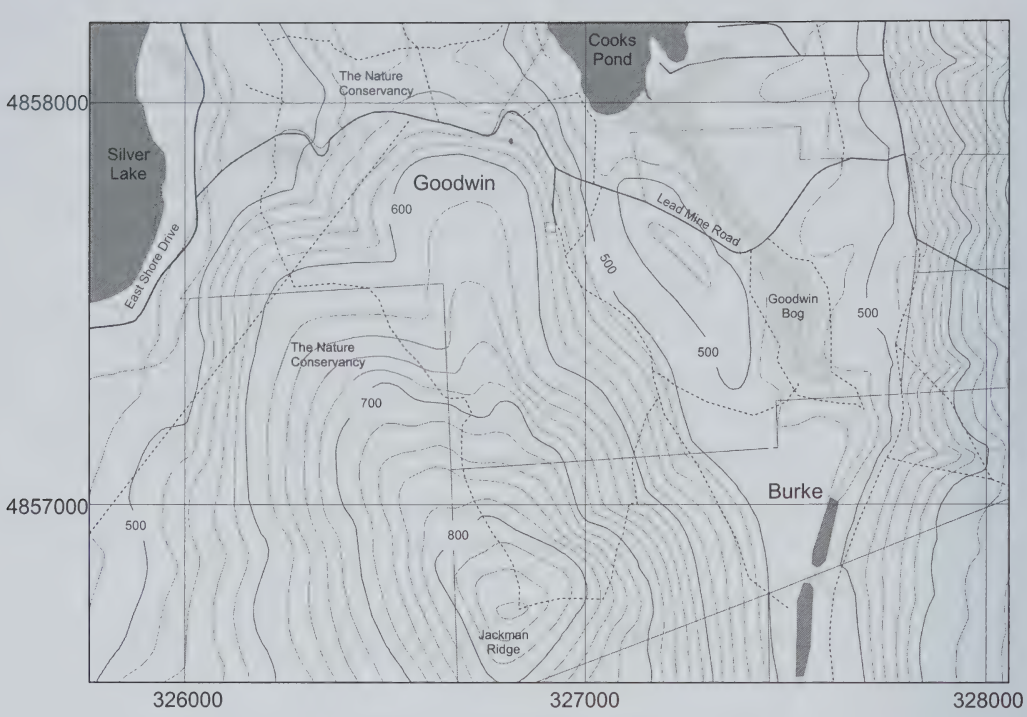
The Old Home Week annual hike was on the new trail up Jackman Ridge in the Goodwin Forest (see map on next page). This new trail was finished in July just in time for Old Home Week. Two signs describing the Goodwin Forest have been put up on either end of the trail using the gift money from Jacob Feinstein. Thank you Jacob! Jane Kelly presentation of 4 live birds of prey was attended well by about 30 people.

Annual monitoring and trail clean-up of the Town easements and properties continued throughout the year with each member acting as point person monitoring and organizing work for an easement or property. Water quality testing in Madison remains an important statutory task of the Commission. As part of the water quality monitoring program conducted by Green Mountain Conservation Group, along with partners at UNH, $7,135of monitoring value at a $1500 cost.

The Commission is an integral advisory department of the town, encouraging and managing open space, monitoring water quality, and educating the public on conservation practices. We always encourage citizens to attend our meetings and welcome comments and suggestions to help improve access to our community's scenic and rich environmental resources! There is always room on the Commission for new members as well.

On that note, the Conservation Commission thanks Mr. Rancourt for his many years helping maintain the town forests and advising the commission. Mr. Rancourt retired this summer and has become an alternate member of the Conservation Commission. Tim Nolan from Forest Land Improvements has been hired as a consultant forester for the Conservation Commission.

Sincerely,
Ralph Lutjen, Nancy Devine, Marcia McKenna, Marc Ohlson, David Riss – Chair, Josh Shackford – Selectman, Ted Slader, and Robbin Rancourt



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Scale: 1:15,000

DRAFT
Goodwin & Burke Town Forest Trails
Madison, NH

NOTE:
The Trails north of the Lead Mine Road are under review by the Nature Conservancy

Data: GRANIT,GPS

Jeff Wood 2015
jeffwood82@gmail.com

N

Grid
UTM-19N
NAD83

Elevations in Feet
Contour Interval 20 feet

Wetland

Trail

Jackman Ridge Trail	3.0 km, 1.8 mi
Goodwin Bog Trail	1.1 km, 0.7 mi

2015 ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment acts as a judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. These matters include Special Exceptions – permitted land uses within a district subject to specific provisions; Variances – dimensional or use relief from the provisions of the zoning ordinance; Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance; and Equitable Waivers of Dimensional Requirements – review of a dimensional layout which has been discovered to have been in violation of the ordinance, subsequent to construction.

There were twelve appeals heard during 2015, although the variance appeals sometimes contained more than one variance request for the same property. A granted variance request may also contain conditions requiring the property owner to alter plans and reach a compromise with the town. Seven meetings were held during the year with the following results:

7 area variances: 5 granted, 1 withdrawn, 1 pending
6 appeals from an administrative decision: 1 granted, 3 denied, 2 no decision rendered
3 motions for re-hearings: 3 granted

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the provisions of the zoning ordinance. The appeal and hearing process is concise and is based on the interpretation of the zoning ordinance. We encourage residents to consider volunteering to serve on this critically important board.

Mr. Bisio stepped down from serving on the ZBA this year as other commitments required his attention. Thank you Jay for your service!

Henry Anderson
Ken Hughes
Stuart Lord
Mark Lucy (Chair)
Kevin O'Neil (alternate member)
Hersh Sosnoff (Vice Chair)

Madison Library
2015 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that educate, inform, entertain, and inspire.

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, the Northern NH Library Cooperative was formed. This is a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library for a shared library catalog and circulation system that allows residents of all three towns to use their home library card at any of the three libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of $15. Member usage statistics are given below:

- Individual visits to the library in 2015: 7,934
- Attendance at library events and programs: 812
- Registered members with library cards: 850 adults, 175 children (under 12 years old), 219 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2015: 110 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2015: 13,662
- Items added to the collection: 912. (148 were gifts with a value of $2,309.)
- Items withdrawn from the collection: 422
- Items borrowed: 13,183 checkouts
- Items borrowed from other libraries (interlibrary loan): 792 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 685 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 592 checkouts
- Madison Library items lent to other Northern NH Library Cooperative libraries: 645 checkouts

Note that 20% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable

for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website http://madison.lib.nh.us. This website is developed and maintained in-house, as is the Local History Project digital archive site, at http://www.madisonlibrary-nh.org/madisonhistory/. Access to subscription online resources is provided either with passwords, available at the library, or with a library card. In 2015, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by donations made to the Madison Library (Britannica), by the Friends of Madison Library (TumbleBooks), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books & Nook Periodicals, HeritageQuest, and Ancestry). Website usage statistics are given below:

- Madison Library website: 13,036 views
- Madison Library Local History Project digital archive: 2,497 views
- EbscoHost journals and magazines: 510 searches
- Britannica Online: 486 queries
- Ancestry Library genealogy: 877 searches
- HeritageQuest genealogy: 554 searches
- TumbleBooks for kids: 219 ebooks viewed
- NH Downloadable Books ebooks: 1,067 ebooks downloaded
- NH Downloadable Books audiobooks: 646 audiobooks downloaded

Library Programs

The Madison Library held 89 programs in 2015, with a total attendance of 812. Recurring programs included monthly book group discussions, weekly story times, and drop-in tech Q&A sessions. In addition, a number of presentations, performances, workshops, activities, and informational sessions were held in 2015, including:

- Pen & Paper Journaling Workshop with Peggy Johnson, sponsored by the Friends of Madison Library
- "George Washington Spied Here: Spies and Spying in the American Revolutionary War (1775-1783)", a NHHC presentation by Douglas Wheeler
- "Old Time Stories from the Valley", with Gloria Aspinall
- "Understanding Bobcats in New Hampshire", a presentation by New Hampshire Fish and Game
- "Lizzie Borden Took an Axe – Or Did She?", a presentation by Annette Holba
- Application assistance for Low and Moderate Income Homeowners Property Tax Relief
- Seven weeks of Summer Reading Programs for children, teens and adults with the theme "Every Hero has a Story!" Programs for children included Tornado Experiment; visits from the Police and Fire Departments; Chalk Drawing with artist Ken Eckhardt

(sponsored by the Friends of Madison Library); Therapy Dog Hero, with Meg Sargent, and Songs & Stories, Cartoons & Comedy. The latter was followed by an Illustration Workshop by Keith Munslow (sponsored by a Kids, Books, and the Arts grant and the Friends of Madison Library)

- "The Native Way: Searching for Indigenous Species Amid a Changing Environment", a presentation by Dr. Brian Irwin
- "Safari in Tanzania", a presentation by Nancy Carlson
- "The Dark Knight: Eastern Wolf Program", a presentation by Chris Schadler
- The eighth annual Old Home Week Photo Contest and Show. This year's winning photo was by Hope Hutchinson; North Country Camera Club once again provided judges and first prize.
- "Etched in Granite", a presentation and book signing with author Mj Pettengill
- Madison Library along with 15 other area libraries cosponsored the tenth annual One Book One Valley regional reading/discussion program, funded by grants from the New Hampshire Humanities Council, Pequawket Foundation, the Kendal C. and Anna Ham Foundation, Clarence E. Mulford Trust, White Birch Books, schools, and each library or library's Friends group.
- "Trick or BOOK" Halloween event
- Annual Holiday Open House

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored several events for adults:

- "Becoming Wolf: The Eastern Coyote in New England", with Chris Schadler;
- "Discovering New England Stone Walls", a New Hampshire Humanities Council program cosponsored with the Madison Garden Club;
- "Among the Giant Pines", with Roy Bubb, cosponsored with the Madison Historical Society;
- "Poor House and Town Farms", a New Hampshire Humanities Council program presented by Steve Taylor
- "The Roosevelt Funeral Train", by Carl Lindblade.

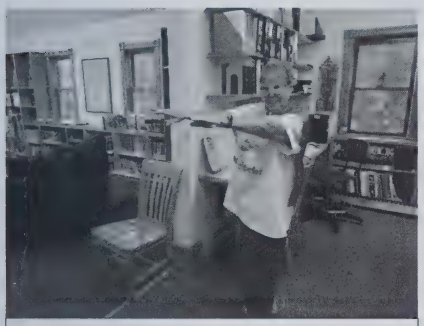
Silver Lake Singers, courtesy of Duane Dale.

In addition, in 2015 the Friends of Madison Library planned a very exciting and successful E.E. Cummings at Silver Lake Celebration Weekend fundraising event. This event featured a private tea at Joy Farm; a self-guided tour of eight sites around Silver Lake and Madison including inside Cummings's summer home at Joy Farm; a "non-lecture" of E.E. Cummings's letters, poetry, music, and art; and an art show and silent auction. The latter featured paintings and photos by artists from the Mount

Washington Valley Art Association of E.E. Cummings sites in Madison. Finally, there was a preview of a new documentary by Emmy winning film producer Andrea Melville titled "the vOice of your eyEs-the poetry AND paintings of E.E. Cummings."

In addition to sponsoring the programs listed above, the FOML provided funds to improve our wireless and wired networks, purchased new beanbag seating for our teen area, raised funds for the library, and provided essential items for the library's collections.

Volunteers



Superhero/Volunteer Betsy Hatton Wood

This library is fortunate to have a number of dedicated volunteers, who together donated about 600 hours of service. Volunteers helped by checking items in and out, shelving and organizing books, answering the phone, tabulating library statistics, collecting oral histories through interviews, scanning and transcribing local history documents for the Local History Project digital archive, sorting donated books, and taking care of our beautiful gardens.

Staff

In March 2015, after 10 years as director of Madison Library, Mary Cronin began work as director of Cook Memorial Library in Tamworth. Mary's hard work and dedication made Madison Library a community hub through her persistence in education, friendship, and creativity. Sloane Jarell was appointed as the new Library Director and hopes to build on the strong foundation established by Mary. Gordon Willey became a welcome addition to the staff in April with his engaging personality and his thorough knowledge of technology. Cam Spence, Assistant Librarian, continues to provide excellent service to the library and the community.

Grant

The Madison Library received a Pequawket Foundation grant to purchase two new scanners that are being used to digitize local history records for the digital archive, the Madison Library Local History Project. One of the scanners is a flatbed scanner capable of scanning up to 11" x 17" originals. The second scanner is a film/slide scanner, equipment that will be used to spark local interest in locating and collecting images of Madison from the mid-20th century for the library's digital archive. Both scanners are available for people and community organizations to use at the Madison Library for their own scanning projects.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair
Peter Stevens, Vice Chair
Angela Johnson, Treasurer
John Filson, Secretary
Linda Drew Smith
Bruce Kennedy
Mary O'Neil
Sandra Carr, Alternate
Thomas Reinfuss, Alternate
Patricia Ambrose, Recording Secretary

6:21 PM
01/24/16
Accrual Basis

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2015

	Dec 31, 15
ASSETS	
Current Assets	
Checking/Savings	
1002 · Northway Bank NOW Checking	1,911.95
1003 · Northway Bank Savings	
1005I · Jackson Annuity Interest	1,831.10
1003 · Northway Bank Savings - Other	763.37
Total 1003 · Northway Bank Savings	2,594.47
Total Checking/Savings	4,506.42
Total Current Assets	4,506.42
Other Assets	
1105 · Restricted Asset	
1322 · Vanguard Hocking	
1322E · Vanguard Earnings	171.42
1322M · Vanguard Market Fluctuation	112.53
1322 · Vanguard Hocking - Other	5,450.00
Total 1322 · Vanguard Hocking	5,733.95
Total 1105 · Restricted Asset	5,733.95
1222 · Wells Fargo Investment	
1222E · Earnings	-2,245.98
1222I · Initial Investment	9,473.00
1222M · Market Fluctuation	5,802.64
1222X · Expense/Service Fees	-390.00
1222 · Wells Fargo Investment - Other	-12,639.66
Total 1222 · Wells Fargo Investment	0.00
1323 · Vanguard S&P VOO	
1323E · Vanguard S&P Earnings	71.15
1323M · Vanguard S&P Market Fluctuation	54.00
1323 · Vanguard S&P VOO - Other	12,639.66
Total 1323 · Vanguard S&P VOO	12,764.81
Total Other Assets	18,498.76
TOTAL ASSETS	23,005.18
LIABILITIES & EQUITY	
Equity	
3100 · Perm. Restricted Net Assets	
3124 · Hocking Endowment	
3124I · Interest Earnings from Jackson	1,831.10
3124P · Hocking Endowment Principal	
3124V · Vanguard	
3124E · Vanguard Eanings	171.42
3124M · Vanguard Market Fluctuation	112.53
Total 3124V · Vanguard	283.95
3124P · Hocking Endowment Principal - Other	5,450.00
Total 3124P · Hocking Endowment Principal	5,733.95
Total 3124 · Hocking Endowment	7,565.05

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01/24/16
Accrual Basis

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2015

	Dec 31, 15
Total 3100 · Perm. Restricted Net Assets	7,565.05
3120 · Temp. Restricted Net Assets	
3006 · FOML Circulation Carryover	401.18
3140 · Mary Meier Memorial	527.68
3142 · Patron Donation F	0.00
3143 · Pequwket Foundation Grant	50.00
3144 · Leonoras Memorial	775.22
3150 · Automation Revolving Account	880.69
3153 · Beverly Klitsch Memorial	55.84
3190 · Sponsor A Book	39.37
Total 3120 · Temp. Restricted Net Assets	2,729.98
3123 · Vanguard S&P	
3123E · Vanguard S&P Earning	-247.99
3123M · Vanguard Market Fluctuation	320.45
3123 · Vanguard S&P - Other	12,692.35
Total 3123 · Vanguard S&P	12,764.81
32000 · Prior Year Retained Earnings	-239.34
3222 · Wells Fargo Investment Account	
3222E · Earnings on Stock Investment	3,166.66
3222I · Initial Investment	9,473.00
3222 · Wells Fargo Investment Account - Other	-12,639.66
Total 3222 · Wells Fargo Investment Account	0.00
Net Income	184.68
Total Equity	23,005.18
TOTAL LIABILITIES & EQUITY	23,005.18

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Accrual Basis

MADISON LIBRARY
Statement of Financial Income and Expense
December 2015

	Dec 15	Jan - Dec 15
Ordinary Income/Expense		
Income		
3010 · Other	0.00	178.00
4001 · Automation/Computer Income		
4010 · Library Copier Income	40.90	681.83
4015 · Library Fax	9.50	241.65
Total 4001 · Automation/Computer Income	50.40	923.48
4012 · Library Sales & Misc Receipts		
4016 · Library Cash Receipts	0.50	173.73
4017 · Misc Sales	0.00	120.63
Total 4012 · Library Sales & Misc Receipts	0.50	294.36
4013 · Conscience Jar Collections	23.70	143.85
4033 · Summer Reading Program Grant	0.00	535.00
4193 · Pequawket Foundation Grant	0.00	1,575.00
4300 · Direct Public Support		
4139 · Mary Meier Memorial	13.56	13.56
4301 · Individ, Business Contributions	100.40	696.22
4322 · Patron Donation F	224.28	224.28
4390 · Sponsor A Book	0.00	99.94
Total 4300 · Direct Public Support	338.24	1,034.00
44800 · Indirect Public Support		
4005 · FOML Program Support	0.00	438.00
4006 · FOML Circulation	98.82	2,198.82
4007 · FOML Electronic Materials	0.00	1,300.00
43465 · New Hampshire Humanities Counci	0.00	493.00
Total 44800 · Indirect Public Support	98.82	4,429.82
45000 · Investments		
45030 · Interest-Savings, Short-term CD	0.11	2.09
Total 45000 · Investments	0.11	2.09
49900 · Reimbursement of Program Fees	0.00	91.08
Total Income	511.77	9,206.68
Expense		
6001 · Purchase of Books, DVD's,etc		
6002 · Books from General Circulation	0.00	78.72
6006 · FOML Circulation Purchase	380.55	2,198.82
6013 · DVD Purchase from Donations	0.00	53.94
6015 · Replacement Books, DVD's	13.67	54.99
6040 · Books Purchased from Donations		
60402 · Books from Mary Meier Memorial	13.56	13.56
6040M · Books from Donation		
60401D · DVD's From Donation	0.00	139.99
Total 6040M · Books from Donation	0.00	139.99
Total 6040 · Books Purchased from Donations	13.56	153.55
6390 · Sponsor A Book Purchases	0.00	99.40

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01/16/16
Accrual Basis

MADISON LIBRARY
Statement of Financial Income and Expense
December 2015

	Dec 15	Jan - Dec 15
6550 · Subscriptions	0.00	73.75
Total 6001 · Purchase of Books, DVD's,etc	407.78	2,713.17
6010 · Copy Usage	0.00	220.30
6017 · Automation/Computer Expense		
6007 · FOML Automation Expense	0.00	1,153.94
6047 · Web Page Development	0.00	34.66
6049 · Electronic Materials	0.00	609.50
Total 6017 · Automation/Computer Expense	0.00	1,798.10
6100 · Library Programs-Self Generated		
6110 · Library Program		
6114 · NH Humnities Council Program	0.00	506.00
6115 · FOML Program	0.00	161.32
6122 · Summer Reading Program Grant	0.00	585.00
6110 · Library Program - Other	0.00	250.00
Total 6110 · Library Program	0.00	1,502.32
6112 · Summer Program	0.00	40.00
6116 · Museum Passes	0.00	50.00
6210 · Adult Programs		
6212 · Volunteer Program	0.00	144.50
Total 6210 · Adult Programs	0.00	144.50
Total 6100 · Library Programs-Self Generated	0.00	1,736.82
6190 · Business Expenses		
6191 · Banking Expense	0.00	107.02
6195 · Advertisement	0.00	110.10
6196 · Recording Secretary Expense	0.00	330.00
6197 · Criminal Record Investigations	0.00	49.75
6190 · Business Expenses - Other	0.00	203.74
Total 6190 · Business Expenses	0.00	800.61
6220 · Facilities and Equipment	0.00	178.00
6293 · Pequawket Foundation Expenses	0.00	1,575.00
Total Expense	407.78	9,022.00
Net Ordinary Income	103.99	184.68
Net Income	**103.99**	**184.68**

Madison Library
Budget 2015

1/15/2016

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian	11,267.					11,267.	14.5 hrs/52w + 83 hrs@13.46
Benefits (FICA, WC)*	892.					892.	SS+Med 7.59%, WC .0032
Asst. Librarian	5,868.					5,868.	7.5 hrs/52w + 30 hrs @13.97
Benefits (FICA, WC)*	464.					464.	SS+Med 7.59%, WC .0032
Library Substitute	457.					457.	36 hrs @12.42
Benefits (FICA, WC)*	36.					36.	SS+Med 7.59%, WC .0032
Librarian	31,879.					31,879.	(MC-25 hrs/9w @22.98) +25-30 hrs/43w @?
Benefits (FICA, WC)*	2,522.					2,522.	SS+Med 7.59%, WC .0032
Subtotal without benefits	**49,471.**					**49,471.**	*SS+Med, WC listed in town budget w/ Insurance & Personnel
Materials							
Audio/Video	625.		550.			1,175.	BVLA membership: $175
Books	4,000.		800.		2,200.	7,000.	Print and audio books
Electronic Materials	932.		380.		400.	1,712.	NH Downloadable Books ($522), Ancestry ($190), HeritageQuest ($190), Tumblebooks ($300), Ency. Brit. ($310), Digital magazines ($200) - Discontinue IndieFlix and Career Cruising
Other circulating materials			50.			50.	Museum passes: Remick ($50)
Subscriptions	700.		50.			750.	
Subtotal	**6,257.**		**1,830.**		**2,600.**	**10,687.**	
Operations							
Automation - ILS Support	1,575.					1,575.	Software annual maintenance fee
Building Maintenance	5,500.		300.			5,800.	Includes weekly cleaning $180/mo (new in Library budget, was in Gen. Gvmt. Bldgs.), carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, window blinds to prevent sun damage, and other general repairs. Building is 20 years old.
Business Expense			150.			150.	Banking fees and supplies, background checks, etc.
Copier			250.			250.	Copier paid off, income from copier pays maintenance charge
Electric	2,500.					2,500.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA ($175) and NHLA ($105) annual membership dues
Fuel	2,100.					2,100.	2014/15 price for propane: $1.899/gal
Furnishings					268.	268.	
Phone	900.					900.	
Postage	300.					300.	$100 annual fee for box included
Prof. Improvement	800.					800.	Library conferences and training

WA=Warrant Article SGF=Funds held by Library Trustees FOML=Friends of Madison Library

Madison Library
Budget 2015

1/15/2016

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Programs	250.		200.	680.	700.	1,830.	
Recording Secretary			420.			420.	
Supplies	1,300.					1,300.	
Technology	2,000.		500.	1,625.	2,300.	6,425.	Computers and related equipment and software; grant for scanners
Trustees	520.					520.	NHLTA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement						0.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	**18,425.**	**0.**	**2,020.**	**2,305.**	**3,268.**	**26,018.**	
Warrant Article						**0.**	No Warrant Articles in 2015
TOTAL EXPENSES	**74,153.**	**0.**	**3,850.**	**2,305.**	**5,868.**	**86,176.**	
Expenses incl. employee benefits	**78,067.**						

ANTICIPATED INCOME - funds received by Trustees	**SGF**	**Grants**	**FOML**		
Grants		2,305.			NHHC program grants, Summer Reading Program KBA grant, Pequawket grant for scanners
Fundraising/Donations	1,300.				Individual donations, raffle?
FOML for Library Materials			2,600.		
FOML for furnishings			268.		
FOML for programs			700.		
FOML for technology			2,300.		Meeting room projector; refurbish networking
Donations to "Conscience Jar	200.				
Copier	500.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax	175.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees	75.				
Sales	150.				
Subscription sponsorships	50.				
Funds carried over from previous years	1,400.				$300 from Leonora's Memorial for videos, $100 Mary Meier Memorial for poetry/history books, $1000 previous years' donations
TOTAL INCOME	**3,850.**	**2,305.**	**5,868.**	**12,023.**	

WA=Warrant Article SGF=Funds held by Library Trustees FOML=Friends of Madison Library

CODE ENFORCEMENT/HEALTH OFFICER'S REPORT

2015 STATISTICS

Permits Issued:

	# Permits Issued
Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	154
Mechanical Permits (electrical, plumbing, gas piping)	144
Driveway Permits	5
TOTAL:	303

Total permit fees collected: $26,326.74

Inspections:

Construction (building, electrical, plumbing, gas piping, driveway)	171
Life Safety	8
Day Care/Foster Home Inspections	6

Enforcement:

Building Permit Ordinance Violations	3
Zoning Ordinance Violations	4
State Code Violations	1
Letters of Deficiency	4
Stop Work Orders	1
Cease & Desist Orders	1
Fines collected	$4,077.00

Health/Safety Issues: 5

Respectfully submitted,

Robert E. Boyd
Code Enforcement/Health Officer

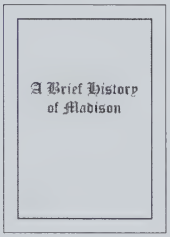
Madison Historical Society 2015

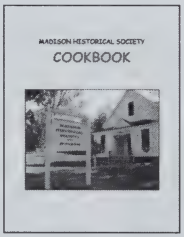
The Madison Historical Society is very grateful to Madison voters for their past support in the appropriation of funds needed to accomplish the major portion of our building project, replacing the foundation under the museum. We were able to move some of our heavier and more durable artifacts into the basement this past summer and to spruce up our sign. We continued to feature the e e cummings exhibit throughout the season, and now we are planning to have electrical outlets strategically installed. Then we can reorganize our display cabinets and will have a completely new exhibit to enjoy when we reopen in June.

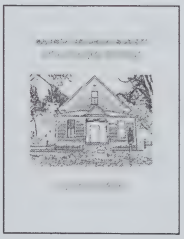
The Society had many interesting programs from May through September. This year we had presentations about Early Bands, Basic Bear Biology, the Mount Chocorua Quarter, the Giant Pines (co-hosted with the Madison Library), and the Elaine Conners Center for Wildlife. The museum was open on Tuesday afternoons from June 1 to September 30 and by appointment and we want to thank our loyal docents.

In addition we enjoyed hosting a group from the Tuftonboro Historical Society with a picnic lunch, tour of the Museum and excursion to the Madison Boulder on a perfect fall day.

We produced three new publications: a reprint of "A Madison History" from 1926 and a new cookbook and new coloring book.







We also have established an eBay Account where 100% of proceeds will go directly to the Madison Historical Society through an entity called the Paypal Giving Fund. Therefore, we are able to take contributions for resale and if (when) we are able to sell them, we will provide receipts for tax purposes.

We are most pleased to report that we now have a full and active Board of Directors, but there will always be opportunities for more people to become involved with the Madison Historical Society.

THANK YOU AGAIN FOR YOUR SUPPORT!

Board of Directors:

Linda Drew Smith - President
Mary McIntosh - Vice-President
David Wilkins - Secretary
Penny Hathaway - Treasurer
Curator - Karen Lord
Directors - Ann Wilkins, Betty Fernandes, Sally Perrow

Madison Historical Society – PO Box 505 – Madison, NH 03849
www.madisonnhhistoricalsociety.org

Madison TV Annual Report

The Madison TV Board wishes to expresses its thanks to our videographers, Tim Hughes, Carol Dandeneau, Amy Boyd, Garrett Boyd and Noreen Downs, who together covered the town and local meetings for showing on the Time Warner Cable Public Education and Government Channel 3 in 2015. They collectively covered 161 town government meetings and numerous other local events throughout the year to keep you informed in the comfort of your home. As we look at the statistics for 2015, we see that the average number of meetings and meeting length remained approximately the same as 2014. Madison TV operates within the budget voted on at town meeting. The current basis of our funding model is funds that the town receives from the franchise fees attached to Time Warner's Cable bill to each of the town's cable subscribers.

Again this past year we provided town meetings and recorded events to you on demand via the internet. This service allows all of Madison's town's people that have access to the recorded events, even if they are not Time Warner subscribers. If you do not have access to the internet, please check out the ability to check this capability at our town Library. It is worth noting that there is a video storage cost associated with providing this on-demand service to the entire town's people which is supported through the franchise fees, not taxation through the general fund.

Here is a breakdown for the recording and broadcast programming hours for 2015. We ask for your continued support in providing Madison TV with input on what you want to view and keep us posted on the schedule of upcoming meetings you feel we should cover. For the Monday program schedule and access to the website viewing visit: http://www.madison-nh.org/boards/madison-tv/

Thank You, Jim Molloy, Madison TV Director

2015 Video Hours		
Town Board, Committee, Event (actual length of meeting/event)	**Total Meeting Hours**	**Process Time**
Village District Commissioners	101.0	23.5
Madison Board of Selectmen	35.0	13.5
Madison School Board	22.0	6
Madison Planning Board	12.0	6
Madison Conservation Commission	13.0	6
Madison Zoning Board of Adjust.	18.0	5
Madison Annual Meeting	3.0	1.5
Madison Solid Waste Advisory	19.0	5
Madison Budget Committee	6.0	2
Madison Other Events	10.0	5
Madison TV Board		
Madison Veteran Commission	2.5	1
Madison Energy Advisory Committee	16	4.5
Total	**257.5**	**79.0**
Total Number of meetings attended	161	
Average Hours Video/Month	21.5	
Average Number of Meetings Covered/Month	13.4	

SILVER LAKE ASSOCIATION OF MADISON

www.SilverLakeMadison.com.

2015 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison ("SLAM") was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 33rd year of successful lake stewardship. During 2014, the State of New Hampshire altered its lake water quality rating system. The assessment continues to be based on water clarity, algae, and phosphorus. Silver Lake earned an "Excellent" rating overall and two of its three scores qualified for "Outstanding", the highest ranking available. In plain English, this means that Silver Lake is clean and clear and is a very desirable venue for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its three major programs in 2015: water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watcher volunteers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,569 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School's fifth grade.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 9, 2016 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President

MADISON OLD HOME WEEK

2015

With only a few exceptions, Mother Nature smiled on the town during Old Home Week in August. During the nine days of events, we enjoyed a lot of sun and fun with our friends and neighbors. We are proud of being one of the only true Old Home Weeks left in the state!

As always, our thanks go out to the many volunteers and sponsors who help to make the week a success. There are so many things that go on behind the scenes that are crucial to a successful week and we could not get them all done without your efforts and support. A special thanks to all the former committee members who keep showing up, even though they don't have to.

Again this year, we saw a decline in attendance of some of our events, while others continue to keep bringing in good crowds. We strive to include fun events for all ages and are open to any new ideas for what people might like to see on the schedule.

The Bean Hole Supper continues to be our biggest event and is the highlight of the week for many. The beans cook in the hole for a full 24 hours and the digging out of the bean pots is a one of a kind tradition. Special thank you to Dylan Eldridge, David Cribbie and Mike Brooks for handling the digging out of the hot coals and the burying of the beans. The hottest job of the week, for sure.

Due to lack of funding, there were no fireworks on Friday night. We hope to be able to bring them back soon. All fundraising designated for fireworks during the last year is earmarked for fireworks and will not be used for any other expense. They will be back!

The Old Home Week Committee sponsored a successful breakfast at the Fire Station on Memorial Day once again this year. It is our privilege to provide the breakfast for our veterans and townspeople after the parade and ceremonies at the cemetery. Our thanks to the fire department for the use of the station.

Beginning in 2016, the committee will no longer be elected, but will be appointed by the Selectmen. If you are interested in serving, please contact town hall.

Old Home Week 2016 starts on August 6th! Hope to see you there!

Respectfully submitted,
Candy Sue Jones
Tom Henderson
Nancy Cole
Cheryl Brooks

Veterans Advisory Committee
2015 Annual Report

The mission we started in 2008 is completed! We have reported our progress each year and are pleased to say MISSION ACCOMPLISHED.

The new modern site (the amphitheater by the Town Hall) includes the veterans from (1) The Revolutionary War, (2) War of 1812, (3) Florida War, (4) Civil War, (5) Spanish War, (6) World War I, (7) World War II, (8) Korean War – 1953. On Wing I – the present era (a period of 61 years). Wing I has 79 names. We added a few names that should have been on the bronze plaque of World War II and Korean War. The total number of names on the monument is 326.

The conversion of the Veterans Monument Committee (circa 2008) to the Veterans Advisory Committee (circa 2013) creates a "Selectmen appointed committee" for the future. This committee will maintain the site and its administration.

We thank the generosity of the public in helping to create this site. These monuments help to form a "center" of our Town. It was made possible by the whole-hearted help from more than 150 people who gave their time, skills and money to this project, as well as by businesses, organizations, charities and private companies with equipment and skills.

Respectfully submitted by the Veterans Advisory Committee:
Michael Brooks, Edmund Foley, Henry Forrest, W. Franklin Jones, Paulette Lowry, John Sherwood.

Michael R Brooks, admiring the newly placed seals

Madison Veterans Monument with seals

Madison Solid Waste Advisory Committee

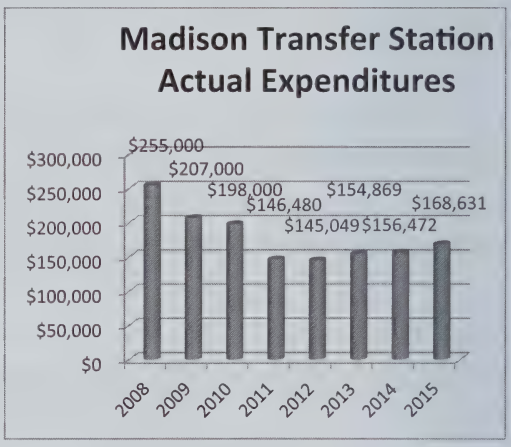
2015 Report

In 2015 there was a tremendous loss to the Solid Waste Advisory committee, the town, the county and humanity in general with the passing of Ray O'Brien. Speaking only for this committee, Ray was a charter member from the first meeting in 2008 and was recording secretary for the committee. Ray's input, enthusiasm, ideas and tireless work were an inspiration to all of us and a driving force in the success of the committee. Ray conceived, coordinated and performed manual labor in many successful projects that generated cost reduction, revenue to the town and improvements in operation at the Transfer Station. Ray, we miss you dearly.

We welcome Bob King as the new Board of Selectmen's representative to the committee. He brings some fresh ideas and new outlook to some topics. We look forward to working with him as we move ahead.

Financially, the transfer station came in just under budget by about $1,600 or 1%. There were a number of counter-balancing events that, fortunately, balanced out the good and the bad and allowed us to stay just barely on the good side of the budget line.

The biggest news was the bottom dropping out of the recycling market. The vendor who handled our paper and commingled recyclables was no longer able to continue in the business. That necessitated using the only option available which involved transporting the material to Ecomaine in Portland. Both the tipping fee for commingled and transportation costs increased. We had been getting $35 per ton for paper but now receive nothing. This change occurred in June and that additional cost was $13,000 over budget for that line item for the second half or 238% over budget.



Fortunately, due to increased efficiency by using the backhoe on the bulky and demo material the transfer station operators increased compaction reducing the number of hauls and helping reduce that budget line item by $7,000 helping to reduce the impact of the recycling cost increase.

As you can see from the chart of actual expenditures, the annual Transfer Stations expenses are beginning to increase. We are still staying under budget each year but costs do increase so the annual budget has been increasing as well. But still we are nowhere near the level of 2008. 2016's budget will take a larger step due to the recycling issue. The committee has taken the step of preparing and RFP that was approved by the Board of Selectmen to be sent out to various vendors and advertised in our region to try to determine if we can find a more cost effective way to handle the recyclable material. We should have results from this in February, 2016.

The recycling issue took priority in 2015 pushing other activities to the back burner and putting some on hold that will depend on the disposition of the recycling material handling.

To briefly highlight the activities of the committee in 2015:

- A lot of research went into determining the best options to deal with emptying out glass pit which is at capacity. We've avoided any costs for glass for about 14 years but now we need to do something. The options have been presented and a decision should be made in January, 2016 and we will proceed with the chosen option.
- The Highway Department came to the committee with an idea on how to improve management of the yard waste in preparing it for compost. The Transfer Station Operators made a change to location and method of scrap metal collection that will facilitate space for handling the yard waste and mulch.
- Covers for the recycling roll-offs were made by Jim and Paul. These are for use in winter to keep snow out of the roll-offs making management easier and reducing cost from snow and ice buildup in the roll-offs. Also, they were a requirement by the vendor who takes the recyclables.
- We worked on revising the Transfer Station Brochure but that was put on hold until the recycling process will be finalized.
- A slightly revised procedure for the use of the non-resident or rental tenant coupons was devised and will be implemented in the spring. This is to allow more equitable and flexible use of the Transfer Station by those folks who do not have a Transfer Station sticker.

We would like to thank the transfer station operators, town administrators, highway department and the Board of Selectmen for their support, assistance, hard work and advice throughout the year. Also, we would like to thank the town residents for their questions, suggestions and interest in helping the transfer station continue to improve its operation.

As always, we welcome input from the Town by attendance at our monthly meetings, usually the third Thursday of each month at 7:30AM in the Town Hall or by contact through the Town Office or Board of Selectmen or directly to any of the committee members.

Respectfully submitted,

Dave Downs - Chairman, Madison Solid Waste Advisory Committee
Chuck White – Member and Transfer Station Attendant
Paul Littlefield - Member
Bob King – Selectmen's Representative
Jim Cairns – Transfer Station Attendant

The Village District of Eidelweiss 2015 Report

1/18/2016

The Commissioners are pleased to report that the District stayed under budget on the General Government, Highway and Water System operating budgets.

This year's focus has been on infrastructure and the maintenance of the districts assets while managing budgets to reduce cash requirements for the upcoming Oak Ridge Reconstruction project. Over the 2015 calendar year the District implemented new tracking systems including the establishment of work orders process system, motion tracking logs, road and culvert maintenance lists.

Investments in employee education were taken this year, continuing the Districts focus on retention and skills improvements. Our DPW team continued their progress towards becoming Road scholars completing grader training courses at UNH and attending road/culvert maintenance techniques seminars. The DPW team has been cross training with an experienced 25 years plus grader operator who works with the state and part time for the District. All of these activities are expected to continue over the next year to enable the team to better repair and plan the maintenance of our sixteen miles of gravel and paved roads.

In the area of safety, the District has made progress in 2015. Led by commissioner Mike Smith, monthly safety meetings took place and resulted in the discovery and resolution of a number of safety related issues. These issues ranged from the lack of fire detectors in DPW-2 to addressing safety issues in the Districts chemical injection room. Following safety updates, the District brought in the fire department for inspections where only minor issues were uncovered and promptly addressed.

Additional focus was placed on the Districts spend for electricity in 2015. As a result of the research, the District selected a low cost electricity provider and saved money on electricity. In addition, the District began to lay the groundwork for off peak metering for selected pump houses and will be modeling the effectiveness of this program prior to cutting over in 2016.

The new road grader was used to shape roads and gravel was added as needed to many roads within the District. The highest section of Oak Ridge Road had ledge pack placed with the road grader and compacted, as was part of Klausen. Travel in that section is much smoother as a result of this work. West Bergamo was significantly worked as well, with much needed shaping of the road and placement of gravel.

A vibratory roller was utilized in 2015 to replace the broken static roller. The impact of using the vibratory roller was to better compact the roads following repairs and to create a surface that would have a greater duration between road repairs.

The backhoe was outfitted with a new articulating bucket making it useful for additional projects to be completed by the District's DPW team. The cost of the articulating bucket was obtained at a fraction of the retail cost saving the District money.

Focus on the water system included the documentation of critical components and gathering the needed data to update the water pressure in 2016. Pumps, pump houses, well supply system and SCADA system improvements were also taken on in 2015. Improvements to flow measurements, SCADA telemetry error handling were reviewed along with backups for the Districts PLC and SCADA system components were also introduced. New radios were ordered with a focus on improving site to site SCADA system communications and reducing errors in the delivery of water to and from pump houses.

SCADA (supervisory control and data acquisition) is a system for remote monitoring and control water system components such as tank levels, pump control and flow measurements.

With the District's first complete year with a new water operator, improvements in process and reporting have been created enabling the District Commissioners to have a better and more informed working relationship with one of the Districts most critical resources.

Updates have been made to the electrical system at Jungfrau pump station in preparation for the replacement of a failing pump with the plan to update the pipes, flow monitoring and Scada control for improved efficiency and lower operating costs.

Well depths for one of the 2 wells at Muddy beach is now known and transducers are planned to be inserted into the wells to measure actual draw-down and well recovery rates. The Commissioners have developed plans to upgrade Muddy Beach pump station when money becomes available for that project in 2016.

Additional security measures have been implemented in 2015 to secure our water system, SCADA system and access to pump houses.

Replacement of the Oak pump house booster pumps was completed in 2015, increasing the system's ability to move water up Oak Ridge Road to the Chocorua pump house. A new panel was purchased for the electronics and the interior of the pump house was altered. A floor was added so as to allow access to the pump house from the entry without need to maneuver to the old ladder. Additional flow monitoring SCADA meters were also installed, improving the Districts ability to manage and detect issues with the water system.

At Chocorua pump house, one booster pump was replaced in 2015. Both booster pumps in that station are now less than 5 years old.

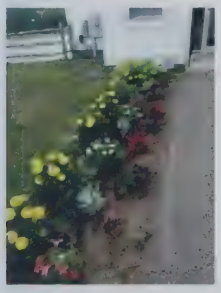
In 2015 a very successful and productive Asset Management Committee was formed with a focus on the documentation of water system assets. The team identified, located via physical and GPS 436 of the 467 house curb stop valves before winter set in. Additionally, work was started to identify and locate with GPS the locations of water system isolation valves. In 2015 the count of isolation valves identified and located rose from 25 to 126. As of the end of 2015, the Asset Management Committee believe that up to 80 additional isolation valves may exist and need to be

located. The additional work for isolation valves will take place in 2016. The team created an online database which was used to capture and map the locations of these assets. Finally, the Asset Management Team working with the District Commissioners established a working relationship with Terra Map/Avitar Associates for the purpose of placing these critical assets on the same mapping subsystem as used by the Town of Madison. The creation of the maps and plotting of the valves is also 50% reimbursable through the Grant. This strategic choice allows the District to immediately utilize mapping data for resources already paid for and mapped by the Town of Madison. This team of volunteers should be commended for a job well done.

Many of the valves located were previously not documented on any District records. Work is planned to continue on this project. This work was completed under budget and is 50% reimbursable through the Asset Management Grant funds.

Oh by the way....

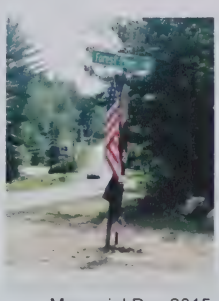
Madison Garden Club has many members who quietly beautify our town with plants, flowers and during the holidays they decorate Town Hall with pumpkins, cornstalks, etc. for fall and lights, wreaths & garland for winter. They spend countless hours in the weather, sun, heat, rain, snow and cold, weeding, pruning, untangling light strands, etc. (this year the tree out front of Town Hall grew so high a ladder wasn't able to reach to top for the lights, **thank you** to Silver Lake Home Center for helping them put the lights at the top of the tree!) Patrons always come in to Town Hall and compliment on how nice the flowers or decorations look, so a great big **THANK YOU** to the members of the Madison Garden Club!



Madison Township Holiday Road Sign Challenge 2015 Denita Dudley put this event on facebook encouraging residents to decorate their street signs throughout the year for seasons and holidays. This was quite well participated as seen below. Not all the signs submitted pictures however they all looked beautiful and celebratory! Please submit pictures to Madison Town Hall at office@madison-nh.org for future postings.

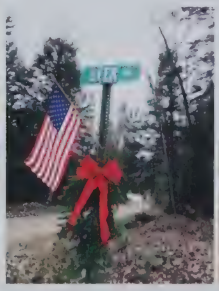
March 2015

Spring 2015



Memorial Day 2015

July 4th 2015



Fall 2015

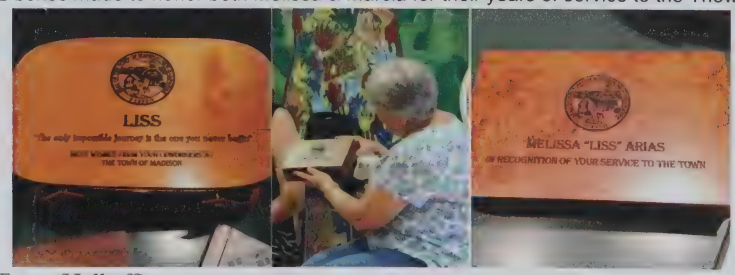
December 2015

Oh by the way....

Farewell ... We wished our Town Administrator, Mellisa Arias & our Town Clerk/Tax Collector, Marcia Shackford a farewell this August when they moved with their family to North Carolina. A pot luck dinner was coordinated during Old Home Week for all who wanted to join in the event.

Gram Ruth (Ruth Shackford), as seen below signing the book, made the cakes that were enjoyed by all who attended.

The employees chipped in and got Melissa a basket and Marcia a cuting board, both were engraved. The Selectmen had 2 boxes made to honor both Melissa & Marcia for their years of service to the Thown of Madison.



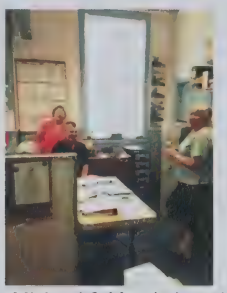
Changes in Town Hall offices ...

Oh by the way....

In late July the Executive office recruited Linda Farinella from Freedom Town Hall where she worked as Administrative Assistant. Linda is experienced in assessing and numerous municipal jobs. She was able to spend a few weeks training with Melissa before the move.

In early August Selectman Michael Brooks was appointed by the Board of Selectmen as interim Town Clerk/Tax Collector. Michael's many years in Town Hall as Selectman and his legal experience made him a top candidate for this position. Michael was able to train with Marcia for close to a month before she retired.

Selectmen, Josh Shackford & Robert King
swear in new Town Clerk/Tax Collector, Michael R Brooks



Beckie, Michael & Marcia in training
laughter helps with learning

Also in early August with Michael moving across the hall the Selectmen appointed Robert J King as interim Selectman. Robert (aka Bob) is a sergeant with the Ossipee Police Department.

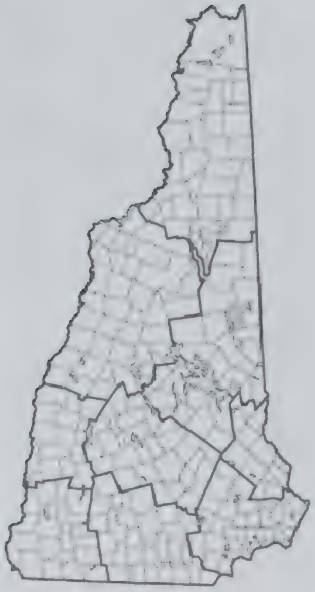
In early October Treasurer, Catherine Tilton gave her notice to resign as of the end of October due to her selling her home & moving to Freedom. The Selectmen appointed Cheryl Littlefield as interim Treasurer. Cheryl spent 3 years on the Advisory Budget Committee and has worked at Madison Elementary school for many years.

In mid-December Michael received the plaque he ordered with Selectmen's permission naming the Vault "Marcia Shackford Archival Vault". She was in town visiting so he asked her to stop by an evening just before a Selectmen's meeting where Chair of the Board of Selectmen, Josh Shackford presented Marcia with the plaque that will be mounted to the door outside the hall to the vault. Archivist Craig Evans came to celebrate as he worked closely with Marcia on creating the filing system preserving documents of the town. Beckie Van De Water, Carol Hally and several others attended the impromptu presentation. (The plaque is very heavy so it was placed on the counter for Marcia to read.)

Michael, Marcia & Josh viewing the plaque.

(Close up of the plaque)

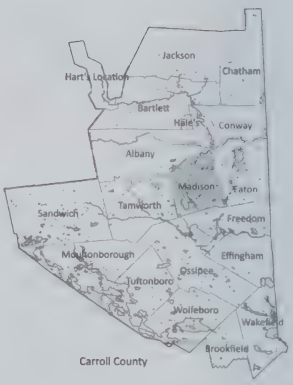
Plaque mounted.



Madison, NH

Community Contact	**Madison Board of Selectmen** **Melissa Arias, Town Administrator** **PO Box 248** **Madison, NH 03849**
Telephone	**(603) 367-4332 x1**
Fax	**(603) 367-4547**
E-mail	**office@madison-nh.org**
Web Site	**www.madison-nh.org/**
Municipal Office Hours	**Monday through Thursday, 8 am - 4 pm, closed Friday**
County	**Carroll**
Labor Market Area	**Conway, NH-ME LMA, NH part**
Tourism Region	**Lakes**
Planning Commission	**North Country Council**
Regional Development	**Mount Washington Valley Economic Council**
Election Districts	
US Congress	**District 1**
Executive Council	**District 1**
State Senate	**District 3**
State Representative	**Carroll County Districts 3, 7**

Incorporated: 1852

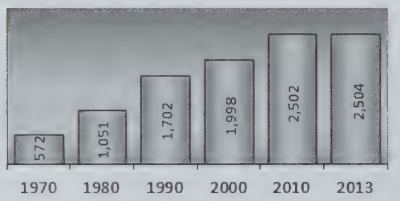


Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 2,075 over 53 years, from 429 in 1960 to 2,504 in 2013. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2013 Census estimate for Madison was 2,504 residents, which ranked 122nd among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2013 *(US Census Bureau)*: 64.7 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, October 2015. Community Response Received **5/28/2015**

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

Municipal Services

Type of Government	**Selectmen**
Budget: Municipal Appropriations, 2015	**$2,800,216**
Budget: School Appropriations, 2015-2016	**$6,300,186**
Zoning Ordinance	**1987/15**
Master Plan	**2002**
Capital Improvement Plan	**Yes**
Industrial Plans Reviewed By	**Planning Board**

Boards and Commissions

Elected: **Selectmen; Planning; Library; Trust Funds; Advisory Budget; Checklist; Old Home Week**

Appointed: **Conservation; Zoning; Highway Safety; Solid Waste Advisory**

Public Library **Madison**

Emergency Services

Police Department	**Full-time**
Fire Department	**Volunteer**
Emergency Medical Service	**Volunteer**

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	**13 miles**	**25**

Utilities

Electric Supplier	**Eversource Energy; NH Electric Coop**
Natural Gas Supplier	**None**
Water Supplier	**Eidelweiss - Village District**
Sanitation	**Private septic**
Municipal Wastewater Treatment Plant	**No**
Solid Waste Disposal	
Curbside Trash Pickup	**None**
Pay-As-You-Throw Program	**No**
Recycling Program	**Voluntary**
Telephone Company	**Fairpoint**
Cellular Telephone Access	**Yes**
Cable Television Access	**Yes**
Public Access Television Station	**Yes**
High Speed Internet Service: Business	**Yes**
Residential	**Yes**

Property Taxes *(NH Dept. of Revenue Administration)*

2014 Total Tax Rate (per $1000 of value)	**$15.96**
2014 Equalization Ratio	**94.5**
2014 Full Value Tax Rate (per $1000 of value)	**$15.12**

2014 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	**92.8%**
Commercial Land and Buildings	**4.8%**
Public Utilities, Current Use, and Other	**2.3%**

Housing *(ACS 2009-2013)*

Total Housing Units	**2,044**
Single-Family Units, Detached or Attached	**1,797**
Units in Multiple-Family Structures:	
Two to Four Units in Structure	**50**
Five or More Units in Structure	**64**
Mobile Homes and Other Housing Units	**133**

Demographics *(US Census Bureau)*

Total Population	Community	County
2013	**2,504**	**47,634**
2010	**2,502**	**47,818**
2000	**1,998**	**43,918**
1990	**1,702**	**35,526**
1980	**1,051**	**27,929**
1970	**572**	**18,548**

Demographics, American Community Survey (ACS) 2009-2013

Population by Gender

Male **1,261** Female **1,243**

Population by Age Group

Under age 5	**100**
Age 5 to 19	**358**
Age 20 to 34	**231**
Age 35 to 54	**955**
Age 55 to 64	**482**
Age 65 and over	**378**
Median Age	**48.4 years**

Educational Attainment, population 25 years and over

High school graduate or higher	**94.2%**
Bachelor's degree or higher	**28.7%**

Income, Inflation Adjusted $ *(ACS 2009-2013)*

Per capita income	**$31,913**
Median family income	**$60,109**
Median household income	**$53,375**
Median Earnings, full-time, year-round workers	
Male	**$38,173**
Female	**$29,167**
Individuals below the poverty level	**4.6%**

Labor Force *(NHES – ELMI)*

Annual Average	2004	2014
Civilian labor force	**1,358**	**1,449**
Employed	**1,323**	**1,399**
Unemployed	**35**	**50**
Unemployment rate	**2.6%**	**3.5%**

Employment & Wages *(NHES – ELMI)*

Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	**170**	**149**
Average Weekly Wage	**$ 781**	**$1,220**
Service Providing Industries		
Average Employment	**276**	**260**
Average Weekly Wage	**$ 382**	**$ 493**
Total Private Industry		
Average Employment	**446**	**408**
Average Weekly Wage	**$ 534**	**$ 758**
Government (Federal, State, and Local)		
Average Employment	**92**	**87**
Average Weekly Wage	**$ 396**	**$ 589**
Total, Private Industry plus Government		
Average Employment	**538**	**495**
Average Weekly Wage	**$ 510**	**$ 728**

Economic & Labor Market Information Bureau, NH Employment Security, October 2015. Community Response Received **5/28/2015**

Education and Child Care

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway** District: **SAU 13**
Career Technology Center(s): **Mt. Washington Valley CTC (Conway)** Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	133			

Nearest Community College: **Lakes Region**
Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

2015 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **33**

Largest Businesses	Product/Service	Employees	Established
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Silver Lake Home Center	Hardware store, home improvement	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

Transportation *(distances estimated from city/town hall)*

Road Access US Routes
State Routes **16, 41, 113, 153**
Nearest Interstate, Exit **I-93, Exit 23**
Distance **38 miles**

Railroad **No**
Public Transportation **No**

Nearest Public Use Airport, General Aviation
Eastern Slopes, Fryeburg ME Runway **4,200 ft. asphalt**
Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Distance **56 miles**
Number of Passenger Airlines Serving Airport **13**

Driving distance to select cities:

Manchester, NH	**77 miles**
Portland, Maine	**56 miles**
Boston, Mass.	**121 miles**
New York City, NY	**332 miles**
Montreal, Quebec	**229 miles**

Commuting to Work *(ACS 2009-2013)*

Workers 16 years and over	
Drove alone, car/truck/van	**84.4%**
Carpooled, car/truck/van	**8.7%**
Public transportation	**0.6%**
Walked	**0.8%**
Other means	**0.4%**
Worked at home	**5.1%**
Mean Travel Time to Work	**21.4 minutes**

Percent of Working Residents: ACS 2009-2013

Working in community of residence	**22.0**
Commuting to another NH community	**73.0**
Commuting out-of-state	**5.0**

Recreation, Attractions, and Events

- X Municipal Parks
- YMCA/YWCA
- Boys Club/Girls Club
- Golf Courses
- Swimming: Indoor Facility
- Swimming: Outdoor Facility
- Tennis Courts: Indoor Facility
- Tennis Courts: Outdoor Facility
- Ice Skating Rink: Indoor Facility
- Bowling Facilities
- Museums
- Cinemas
- Performing Arts Facilities
- Tourist Attractions
- X Youth Organizations (i.e., Scouts, 4-H)
- X Youth Sports: Baseball
- X Youth Sports: Soccer
- X Youth Sports: Football
- X Youth Sports: Basketball
- Youth Sports: Hockey
- Campgrounds
- X Fishing/Hunting
- X Boating/Marinas
- X Snowmobile Trails
- Bicycle Trails
- X Cross Country Skiing
- X Beach or Waterfront Recreation Area
- X Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades; Ward Parcel; Old Home Week**

Economic & Labor Market Information Bureau, NH Employment Security, October 2015. Community Response Received **5/28/2015**

Town of Madison Report

On The

Mt. Washington Valley ECONOMIC COUNCIL

At its recent Annual Meeting, the MWV Economic Council reviewed and celebrated its 25th Anniversary of growing and diversifying economic development in the Valley. It was a festive event with congratulatory video greetings from Senators Jeanne Shaheen and Kelly Ayotte.

Let me try to summarize some of the 25- year highlights:

Job Creation

Over 55 new jobs created at the Tech Village.

Over 100 local jobs created and 450 retained through MWVEC loans.

Grant Money

$4.7 million invested in the Valley from Federal/State grant money.

Revolving Loan Fund

Over $5.7 million loaned to 83 local businesses.

Business Education

Over 2,700 business owners and non-profits attended the Boot Camp training.

Over 2,500 business persons attended Eggs and Issues Programs.

Over $1.5 million contributed back to local economy through free SCORE business counseling.

Local Tax Advantage

$1.4 million worth of tax credits purchased by 33 local businesses.

With the Tech Village road now extended 550 feet, four highly desirable lots are now available for development for office or light manufacturing space. These prospects continue to motivate and commit the MWV Economic Council staff and Directors to successful business development in the Valley. It is a privilege to be part of that effort on behalf of the Town of Madison.

Ted M. Kramer, Vice President
MWV Economic Council

Madison Energy Advisory Committee

Annual Report & Recommendations

2016

The Town voted to establish an Advisory Energy Committee consisting of the following residents: One Selectman, one Planning Board Member, one Advisory Budget Committee Member; one School Board Member, and three voters from the community who shall be appointed by the Moderator. The committee was charged with evaluating energy consumption, reviewing alternatives and cost benefits, and recommending short and long-term energy savings opportunities for all municipal buildings. The committee created this report for the 2016 Madison Town Meeting.

Committee Members: Selectman Bob King, Advisory Budget Committee Rep Bill Lord (Recorder), School Board Rep Ken Eckhart, Planning Committee Noreen Downs (Co-Chairman), and Madison Voters Russ Dowd (Co-Chairman), Russ Lanoie, Nicole Nordlund and Library Rep Bruce Kennedy.

The committee first educated itself about current energy technology and local issues. We began by studying the previous energy audit of the Town buildings. We then received presentations from Eversource, R Hunt – Electrical, Frase Solar, K Frase – Solar/Photovoltaic, NH Wood Energy Council, R DeMark – Wood, and The Resilient Bldg Group, D Nute – Energy Improvement Project management. We also had the shared experience of MWV Citizens for Energy Efficient Communities; visited 3 municipal bio-mass (wood pellet) heated facilities; received information about funding opportunities – grants, T-RECs, SunRaise, & Eversource Rebates.

We used the following guiding principles for our recommendations: 1) Recognize the eventual need to modernize town building HVAC and lighting solutions/systems; 2) Recognize the volatility of fossil fuel prices; 3) Recognize that extending the life of existing systems, while a more comprehensive replacement schedule is planned, is a better long-term solution, e.g., school, library; 4) Recognize there is experience, which can be provided by grant funding, to develop a comprehensive Town energy efficiency plan; 5) Recognize that electric rates will continue to rise; and 6) Recognize that renewable energy systems are less expensive, in the long term, because of the fuel cost savings (over 90 NH projects)

We considered four alternatives for potential solutions:

- Status Quo (do nothing) – continue with existing consumption costing about $120,000/year
- Repair of building envelopes & renovation of existing heat & light systems; reduce need before replacement of heating systems with cost TBD
- Planned/Staged replacement of individual building systems with alternative energy systems ~$50,000-200,000
- Construction of central distribution/district system which would provide heat to all buildings from a single heat plant costing range between $350,000-600,000

The Committee recommends the Town of Madison approve and accomplish the following:

- File forms for: 1) NH Wood Energy Council grant assistance & 2) Eversource rebate on lighting and heating system replacements
- Complete the actions identified in the previous energy audit to fix building envelopes

- Replace Madison school exterior lights
- Establish a standing Energy Committee, to meet quarterly, to continue focus on the recommendations
- Develop a comprehensive energy efficiency chapter within the Town Master Plan, with an integrated input to the CIP
- Establish a phased energy system program: stage 1 (fix energy audit items), stage 2 (demonstration of a system improvement e.g., school exterior lights), stage 3 (HVAC system replacements), and stage 4 (district heating system)
- Assign duties (or hire part-time employee) to be the point person(s) for School &Town building energy efficiency improvements and projects

While the committee was not charged to evaluate issues other than building energy systems, we provide the following additional recommendations as a result of our findings:

- Implement the provisions of RSA 72-62, 66, & 70 for property assessments for renewable energy systems installation (solar, wind, & wood) e.g., do not increase local tax liability for homeowners who own or install energy efficient systems. This action is already supported by NH law.
- Modify the Town Building Permit form & processes to account for new building criteria, fire fighter safety, etc.
- Evaluate energy efficient Town vehicles via alternative fuel sources

Finally, the committee proposes a draft timeline for these energy efficiency actions. This recognizes that having approval of the general concepts of the energy strategy and defined projects ready to implement when the grants and/or 3rd party investors come along is very important so as to improved the cost/benefits for the town:

- 2016
  - Eversource audit of town buildings lighting systems
  - Implement Eversource recommendation for lighting & controls – Town & School bldgs
  - NH Wood Energy Council feasibility study for School & Garage heat plants
  - Implement low cost actions from energy audit (fix doors, sealing, insulation, etc.)
  - Conduct cost/benefit for photo-voltaic (PV) on School roof and ground mount
- 2017
  - Complete approved energy audit recommendations for building envelopes
  - Plan & install photo-voltaic at School
- 2018
  - Plan PV for town buildings
  - NH Wood Energy Council feasibility study for town bldgs (library, offices, fire station, & highway garage)
- 2019
  - Install PV or bio-mass for town buildings

Advisory Budget Committee Report
Town of Madison, NH
2016

The Advisory Budget Committee ("the Committee") was created by Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the decision making of the towns' voters. The Committee is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings and to respond to inquires from the public.

We thank the Selectmen and Town staff for their assistance to the Committee in understanding the varied aspects of local and state budget processes. Additionally, the town departments were extremely helpful in providing information in the development of their respective budgets.

The following reflects the Advisory Budget Committee recommendations for the Madison budget and warrant articles (paraphrased):

Article 2. The Committee voted to **RECOMMEND (7-0)** adoption of the Town operating budget of $2,542,666. This is an increase of 3.48% over the 2015 budget.

Article 3. The Committee voted to **RECOMMEND (7-0)** funding of the reconstruction of High Street for $100,000. The Madison Highway Department maintains approximately 57 miles of Town roads and has determined this street is the next highest priority for work.

Article 4. The Committee voted to **RECOMMEND (7-0)** authorizing $75,000 for the purchase of a Grader for the Highway Department, with Selectmen as agents to expend. The current grader is over 30 years old, close to exceeding its useable life and will be sold once a replacement is purchased.

Article 5. The Committee voted to **RECOMMEND (7-0)** funding the Assessing Expendable Trust Fund with $30,000 to permit timely reassessment of the Town's real property without overly burdening one year's cost.

Article 6. The Committee voted to **RECOMMEND (7-0)** funding $11,000 to crush the glass pile at the Transfer Station. They must make space for additional glass waste and crushing will reduce the current pile size.

Article 7. The Committee voted to **NOT RECOMMEND (6-1)** funding $5,000 to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes. The fund presently has a balance of $30,000; several Committee members believe this funding should be delayed until a specific property is identified for purchase.

Article 8. The Committee voted to **NOT RECOMMEND (7-0)** funding $5,000 to allow the Town's cable subscribers to continue to view Conway PEG TV on channel 3. Madison residents will continue to see Madison TV events, but will no longer be able to view other town's events.

Article 9. The Committee voted to **RECOMMEND (7-0)** funding of $3,975 for PEG TV Expendable Trust Fund. This sum to come from unused franchise fees.

Article 10. To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position. (non-monetary issue)

Article 11. To see if the Town will vote to adopt optional property tax assessment exemptions for solar, wind, or wood heating energy systems. (non-monetary issues)

Article 12. The Committee voted to **NOT RECOMMEND (7-0)** funding of $3,000 for the Carroll County Transit Blue Loon Public Bus Service. This is a private enterprise that should generate its own revenue.

Article(s) 13, 14, 15, 16, 17, 18, and 19. The Committee voted to **RECOMMEND** funding for the following organizations:

• Tri-County Community Action Fuel Assistance Programs	$5,000 **(7-0)**
• Madison Meals on Wheels – Gibson Center for Seniors	$3,500 **(7-0)**
• Ossipee Children's Fund for Madison children	$2,000 **(7-0)**
• Children Unlimited Early Support & Services Program	$3,100 **(7-0)**
• Northern Human Services Mental Health Center	$2,149 **(7-0)**
• Starting Point (advocacy against domestic violence)	$1,752 **(6-1)**
• White Mtn Comm Health Center (uninsured Madison res)	$6,408 **(6-1)**

Article 20. The Committee voted to **NOT RECOMMEND (7-0)** funding $1,000 for the Madison Preschool. This is a private enterprise that should generate its own revenue and not require subsidizing from taxpayers.

Conclusion

The Committee identified items that will continue to require close attention. Those are:

- The cost of insurance continues to be a growing expense within the Town budget.
- Ambulance service and Transfer Station expenses increased significantly due to contract renegotiation and recyclables market changes.
- The Madison school budget is approximately $6M of the total $8.5M Town tax expense. While student population has steadily decreased over the past six years (from over 200 students down to 136) the budget has steadily increased over that same period.
- The Madison taxpayers have seen an 18% increase in tax rates over the past 5 years, compared to the Federal Cost of Living increase in Social Security of only 7% during the same period. Carroll County taxes were also significantly increased this year.

The Advisory Budget Committee diligently reviewed all of the Town's spending and proposed spending and held thoughtful and public deliberations before reaching the recommendations. Your Advisory Budget Committee is: Chairman Bill Lord, Vice-Chairman Hersh Sosnoff, members Nicole Nordlund, Jeff Balogh, Ron Force; additionally Selectmen Representative John Arruda, and School Board Representative Cheryl Littlefield.

Trustees of Trust Funds Report for the year of 2015

		PRINCIPAL					INCOME				
Trust Funds	Created	Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End	Grand Total
Cemetery											
Total Perpetual Care Funds		27,391.38	2,415.07	1,400.00		31,206.45	502.59	23.63	-	526.22	31,732.67
Town											
Assessing ETF	2011	105,000.00	30,000.00		(57,640.00)	77,360.00	44.92	83.19		128.11	77,488.11
Conservation Land Acquisition CRF	2006	25,000.00	5,000.00			30,000.00	117.10	21.97		139.07	30,139.07
Fire Truck CRF	1996	212,500.00	50,000.00			262,500.00	1,367.03	191.60		1,558.63	264,058.63
General Government Building ETF	2011	3,500.00				3,500.00	3.61	2.64		6.25	3,506.25
Highway Backhoe ETF-closed		-				-	5.10	-	(5.10)	-	0.00
Highway Heavy Equipment ETF	2012	20,000.00				20,000.00	7.17	15.05		22.22	20,022.22
PEG-TV ETF	2014	3,900.00	3,281.00			7,181.00	0.14	4.93		5.07	7,186.07
Road Construction CRF-closed		-				-	588.62	0.02	(588.64)	-	0.00
Village District of Eidelweiss											
Eidelweiss Exp. Equipment-closed		-				-	20.56	-	(20.56)	-	0.00
Eidelweiss Highway Equipment CRF	1995	-				-	5,866.78	4.41		5,871.19	5,871.19
Eidelweiss Land Acquisiton CRF	1994	32,610.86				32,610.86	73.01	24.61		97.62	32,708.48
Eidelweiss Office Equipment CRF	1997	10,932.00			(3,937.21)	6,994.79	1,496.31	7.37		1,503.68	8,498.47
Eidelweiss Road Construction CRF	1997	4,794.70			(4,700.00)	94.70	10,232.90	9.62		10,242.52	10,337.22
Eidleweiss Water System CRF	2008	79,979.25	32,000.00		(25,000.00)	86,979.25	82.57	46.13		128.70	87,107.95
School											
School Building CRF	2011	30,000.00	120,500.00			150,500.00	21.84	83.24		105.08	150,605.08
School District - Bus CRF	1988	70,000.00	36,000.00		(82,788.71)	23,211.29	1,387.93	60.99		1,448.92	24,660.21
School Special Education CRF	2010	60,000.00	20,000.00			80,000.00	84.04	50.27		134.31	80,134.31
School Technology CRF	2011	8,040.00				8,040.00	6.57	6.07		12.64	8,052.64
Miscellaneous											
East Granville Scholarship	1991	10,412.79				10,412.79	263.31	8.04		271.35	10,684.14
Gould Library Fund	1934	500.00				500.00	1.61	0.38		1.99	501.99
Gould Town Poor/Community Pantry Fund	1934	5,000.00				5,000.00	520.07	4.17		524.24	5,524.24
Old Home Week Fund	2014	1,875.00	1,425.00		(3,300.00)	-	0.06	0.31		0.37	0.37
Veterans Monument Fund	2012	8,529.03			(2,820.00)	5,709.03	3.62	4.40		8.02	5,717.05
Warren/Nickerson Library Fund	1976	1,000.00				1,000.00	3.30	0.77		4.07	1,004.07
		720,965.01	**300,621.07**	**1,400.00**	**(180,185.92)**	**842,800.16**	**22,700.76**	**653.81**	**(614.30)**	**22,740.27**	**865,540.43**

All funds are currently held in TD Bank.
Bookkeeper, Kathleen Moore - Chairperson, Pamela Wells - Secretary, Ali Judkins

New Hampshire
Department of
Revenue Administration

2016
MS-636

Budget of the Town of Madison

Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: Feb 4, 2016

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Josh L Shackford	Chairman	
Robert J King	Selectman	
John Arruda	Selectman	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	02	$120,247	$124,162	$119,517	$0
4140-4149	Election, Registration, and Vital Statistics	02	$8,700	$6,045	$14,644	$0
4150-4151	Financial Administration	02	$137,803	$145,310	$142,028	$0
4152	Revaluation of Property	02	$19,122	$11,947	$19,170	$0
4153	Legal Expense	02	$25,000	$28,166	$25,000	$0
4155-4159	Personnel Administration	02	$484,947	$466,348	$507,572	$0
4191-4193	Planning and Zoning	02	$18,720	$10,362	$18,320	$0
4194	General Government Buildings	02	$88,420	$57,217	$78,742	$0
4195	Cemeteries		$0	$0	$0	$0
4196	Insurance	02	$88,592	$66,087	$52,025	$0
4197	Advertising and Regional Association		$0	$0	$0	$0
4199	Other General Government		$0	$0	$0	$0
Public Safety						
4210-4214	Police	02	$292,054	$305,305	$297,412	$0
4215-4219	Ambulance	02	$28,350	$28,350	$70,147	$0
4220-4229	Fire	02	$156,900	$117,275	$162,250	$0
4240-4249	Building Inspection	02	$34,837	$37,234	$36,163	$0
4290-4298	Emergency Management	02	$4,901	$3,834	$4,901	$0
4299	Other (Including Communications)	02	$19,802	$15,827	$18,218	$0
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	02	$524,147	$493,127	$527,807	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	02	$4,000	$3,286	$4,000	$0
4319	Other		$0	$0	$0	$0
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal	02	$170,231	$172,029	$203,927	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation		$0	$0	$0	$0
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control	02	$2,050	$1,580	$1,875	$0
4415-4419	Health Agencies, Hospitals, and Other		$2,149	$2,149	$0	$0
Welfare						
4441-4442	Administration and Direct Assistance	02	$29,500	$15,070	$23,000	$0
4444	Intergovernmental Welfare Payments		$5,000	$5,000	$0	$0
4445-4449	Vendor Payments and Other		$13,613	$13,613	$0	$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	$28,384	$25,617	$27,815	$0
4550-4559	Library	02	$74,153	$67,840	$74,571	$0
4583	Patriotic Purposes	02	$900	$875	$1,000	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	$3,750	$3,362	$3,800	$0
4619	Other Conservation		$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	$66,152	$66,152	$108,761	$0
4721	Long Term Bonds and Notes - Interest		$0	$0	$0	$0
4723	Tax Anticipation Notes - Interest	02	$1	$0	$1	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
Capital Outlay						
4901	Land		$200,000	$200,000	$0	$0
4902	Machinery, Vehicles, and Equipment		$423,509	$57,206	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
Total Proposed Appropriations			**$3,075,934**	**$2,550,375**	**$2,542,666**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other	17	$0	$0	$2,149	$0
	Purpose: By Petition from Northern Human Services for menta					
4415-4419	Health Agencies, Hospitals, and Other	19	$0	$0	$6,408	$0
	Purpose: Petition White Mtn Community Health Center					
4444	Intergovernmental Welfare Payments	13	$0	$0	$5,000	$0
	Purpose: By Petition from Tri CAP for fuel assistance					
4445-4449	Vendor Payments and Other	14	$0	$0	$3,500	$0
	Purpose: By Petition from Gibson Ctr for meals on wheels					
4445-4449	Vendor Payments and Other	15	$0	$0	$2,000	$0
	Purpose: By Petition from Ossipee Childrens Fund - for fina					
4445-4449	Vendor Payments and Other	16	$0	$0	$3,100	$0
	Purpose: By Petition from Children Unltd - for financial as					
4445-4449	Vendor Payments and Other	18	$0	$0	$1,752	$0
	Purpose: By Petition from Starting Point - for financial as					
4445-4449	Vendor Payments and Other	20	$0	$0	$0	$1,000
	Purpose: Petition Article from Madison Preschool					
4901	Land	03	$0	$0	$100,000	$0
	Purpose: Road reconstruction High Street - NonL					
4902	Machinery, Vehicles, and Equipment	12	$0	$0	$0	$3,000
	Purpose: Petition Article from Carroll County Transit - Blu					
4915	To Capital Reserve Fund	07	$0	$0	$5,000	$0
	Purpose: Add funds to Conservation Land Acquisition CRF					
4916	To Expendable Trusts/Fiduciary Funds	04	$0	$0	$75,000	$0
	Purpose: to purchase highway grader					
4916	To Expendable Trusts/Fiduciary Funds	05	$0	$0	$30,000	$0
	Purpose: add to EFT Assessing					
4916	To Expendable Trusts/Fiduciary Funds	09	$0	$0	$3,975	$0
	Purpose: Add funds to the PEG TV ETF					
Special Articles Recommended			**$0**	**$0**	**$237,884**	**$4,000**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4299	Other (Including Communications)	08	$0	$0	$0	$5,000
	Purpose: viewing Conway PEG-TV on Channel -3					
4329	Other Sanitation	06	$0	$0	$11,000	$0
	Purpose: crush glass pile at Transfer Station					
Individual Articles Recommended			**$0**	**$0**	**$11,000**	**$5,000**

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	02	$0	$1,180	$2,000
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	02	$15,802	$17,385	$2,000
3186	Payment in Lieu of Taxes	02	$14,439	$14,439	$13,540
3187	Excavation Tax	02	$4,074	$4,074	$2,000
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	02	$43,157	$51,047	$59,500
9991	Inventory Penalties		$0	$0	$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	02	$444,134	$459,654	$395,500
3230	Building Permits	02	$18,500	$26,327	$20,850
3290	Other Licenses, Permits, and Fees	02	$4,150	$4,134	$1,950
3311-3319	From Federal Government		$0	$0	$0
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution		$123,108	$123,108	$0
3353	Highway Block Grant	02	$93,477	$94,284	$75,500
3354	Water Pollution Grant		$0	$0	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)		$0	$0	$0
3379	From Other Governments		$0	$0	$0
Charges for Services					
3401-3406	Income from Departments	02	$24,780	$33,027	$22,750
3409	Other Charges		$0	$0	$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	$59,591	$59,591	$1,000
3502	Interest on Investments	02	$18	$187	$450
3503-3509	Other		$19,802	$19,802	$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$0	$0	$0
3914W	From Enterprise Funds: Water (Offset)		$0	$0	$0
3915	From Capital Reserve Funds		$264,588	$594	$0
3916	From Trust and Fiduciary Funds		$0	$57,640	$0
3917	From Conservation Funds		$0	$0	$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$99,999	$0	$0
9998	Amount Voted from Fund Balance	09	$0	$3,281	$3,975
9999	Fund Balance to Reduce Taxes		$0	$235,000	$0
Total Estimated Revenues and Credits			**$1,229,619**	**$1,204,754**	**$601,015**

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$2,431,663	$2,542,666
Special Warrant Articles Recommended	$672,042	$237,884
Individual Warrant Articles Recommended	$59,510	$11,000
TOTAL Appropriations Recommended	$3,163,215	$2,791,550
Less: Amount of Estimated Revenues & Credits	$964,320	$601,015
Estimated Amount of Taxes to be Raised	$2,198,895	$2,190,535

Town of Madison
2016 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 8, 2016 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2016 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of two million five hundred forty-two thousand six hundred sixty-six dollars ($2,542,666) for general Town operations with discussion and amendments to be considered line by line.

	2015Approved	2015 Expended	2016 Proposed
Ambulance	$ 28,350.00	$ 28,350.00	$ 70,147.00
Animal/Pest Control	$ 2,050.00	$ 1,579.82	$ 1,875.00
Assessing	$ 19,122.00	$ 11,947.00	$ 19,170.00
Building Inspection	$ 34,837.00	$ 37,234.07	$ 36,163.00
Conservation Commission	$ 3,750.00	$ 3,362.42	$ 3,800.00
Direct Assistance	$ 29,500.00	$ 15,070.48	$ 23,000.00
Election, Registration, Vital Statistics	$ 8,700.00	$ 6,044.96	$ 14,644.00
Emergency Management Dept.	$ 4,901.00	$ 3,833.64	$ 4,901.00
Executive	$ 120,247.00	$ 124,162.14	$ 119,517.00
Financial Administration	$ 137,803.00	$ 145,310.30	$ 142,028.00
Fire Rescue	$ 156,900.00	$ 117,275.09	$ 162,250.00
General Government Buildings	$ 77,570.00	$ 45,793.90	$ 67,892.00
General Government Equipment	$ 10,850.00	$ 11,422.76	$ 10,850.00
Highway	$ 524,147.00	$ 493,126.64	$ 527,807.00
Insurance	$ 88,592.00	$ 66,087.28	$ 52,025.00
Interest - Tax Anticipation Notes	$ 1.00	$ 0.00	$ 1.00
Legal	$ 25,000.00	$ 28,165.56	$ 25,000.00
Library	$ 74,153.00	$ 67,840.37	$ 74,571.00
Madison PEG TV	$ 19,802.00	$ 15,827.01	$ 18,218.00
Notes Due	$ 66,152.00	$ 66,151.88	$ 108,761.00
Parks & Recreation	$ 28,384.00	$ 25,617.22	$ 27,815.00
Patriotic Purposes	$ 900.00	$ 875.13	$ 1,000.00
Personnel Administration	$ 484,947.00	$ 466,347.57	$ 507,572.00
Planning Board	$ 9,900.00	$ 4,131.09	$ 10,060.00
Police	$ 292,054.00	$ 305,304.76	$ 297,412.00
Solid Waste Disposal	$ 170,231.00	$ 172,029.33	$ 203,927.00

Street Lighting	$ 4,000.00	$ 3,285.92	$ 4,000.00
Zoning Board	$ 8,820.00	$ 6,230.80	$ 8,260.00
TOTAL	$ 2,431,663.00	$ 2,272,417.14	$ 2,542,666.00

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars ($100,000) for the reconstruction of High Street. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2021, whichever is sooner.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 4. To see if the Town will vote to establish an Expendable Trust Fund per RSA 31:19-a for the purpose of purchasing a Grader for the Highway Department, to raise and appropriate the sum of seventy-five thousand dollars ($75,000) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 5. To see if the Town will vote to raise and appropriate thirty thousand dollars ($30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 6. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars ($11,000) to crush the glass pile at the Transfer Station.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 7. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 2 – 1
Not Recommended by the Advisory Budget Committee 1 - 6

Article 8. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) for the purpose of allowing the Town's cable subscribers to continue to view Conway PEG TV on channel 3.

Not Recommended by Selectmen 0 - 3
Not Recommended by the Advisory Budget Committee 0 - 7

Article 9. To see if the Town will vote to raise and appropriate up to the sum of three thousand nine hundred seventy-five dollars ($3975) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 10. To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the current elected Treasurer will continue to serve until the March, 2017 Annual Town Meeting, at which time the Treasurer shall be appointed. **[Majority Vote Required].**

Recommended by Selectmen 3 – 0

Article 11. To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood-heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Recommended by Selectmen 3 – 0

Article 12. By Petition. To see if the Town of Madison will vote to raise and appropriate three thousand dollars ($3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Pamela Helm, et al.

Not Recommended by Selectmen 0 - 3
Not Recommended by the Advisory Budget Committee 0 - 7

Article 13. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2015 Annual Town Meeting to raise and appropriate the sum of five thousand dollars ($5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Carlotta Girouard, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 14. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars ($3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Barbara Anderson, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 15. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars ($2,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 16. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars ($3,100) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 17. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist the Northern Human Services Mental Health Center. Petition signed by Debe Darling, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 7 - 0

Article 18. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-two dollars ($1752) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Linda Dockham, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 - 1

Article 19. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four hundred eight dollars ($6,408) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Holly Hawkins, et al.

Recommended by Selectmen 3 – 0
Recommended by the Advisory Budget Committee 6 – 1

Article 20. By Petition. To see if the Town of Madison will raise and appropriate the sum of one thousand dollars ($1,000) for the Madison Preschool to provide funding for a music program for the children, school supplies and field trips to supplement our curriculum. Petition signed by Jennifer Colassi, et al.

Not Recommended by Selectmen 0 - 3
Not Recommended by the Advisory Budget Committee 0 - 7

Article 21. To transact any other business that may legally come before this meeting.

Given under our hands this day of February 4, 2016.

Josh L. Shackford, Chairman

Robert J. King, Selectman

John Arruda, Selectman

2016 WA Summary

	2/3/16								
WA #	Warrant Article/Item	2015	Dept	$$	Notes	* Effect on Txs	Selectmen	Budget	Town Meeting
2	Operating Budget		BOS	$ 2,542,666.00		$5.452	R 3-0	R 7-0	
3	High Street paving/reclaining	(NL)	Hwy	$ 100,000.00	1st of 2yr project	$0.214	R 3-0	R 7-0	
4	Grader	ETF	Hwy	$ 75,000.00	Purchase in 2018 @ $350k	$0.161	R 3-0	R 7-0	
5	Assessing	ETF	BOS	$ 30,000.00	bal as of 1/4/16 $77,488.11	$0.064	R 3-0	R 7-0	
6	Crush Glass Transfer Station		BOS	$ 11,000.00	Glass crusher	$0.024	R 3-0	R 7-0	
7	Conservation Land Acquisition	CRF	MCC	$ 5,000.00	TTF bal @ $30,139	$0.011	R 2-1	NR 1-6	
8	PEG TV Channel 3 - Town of Conway		BOS	$ 5,000.00	VV doesn't want to go online	$0.011	NR 0-3	NR 0-7	
9	Madison TV Balance	ETF	MADTV	$ 3,975.00	Franchaise Fees	$0.009	R 3-0	R 7-0	
10	Treasurer Position to Appointed		BOS	$ -	Majority Vote Required	$0.000	R 3-0	N/A	
11	Energy Article		BOS	$ -		$0.000	R 3-0	N/A	
12	Carroll County Transit		Petition	$ 3,000.00	93 Trips/23undup-all medical	$0.006	NR 0-3	NR 0-7	
13	TriCAP - fuel assist		Petition	$ 5,000.00	77Hh/4W/67E-Ttl$124,994.12	$0.011	R 3-0	R 7-0	
14	Gibson Ctr-Meals on Wheels		Petition	$ 3,500.00	131 served 5651 units	$0.008	R 3-0	R 7-0	
15	Ossipee Childrens Fund		Petition	$ 2,000.00	32 Mad Children/@$7000	$0.004	R 3-0	R 7-0	
16	Children Unltd - early support & svc		Petition	$ 3,100.00	13 Madison Families	$0.007	R 3-0	R 7-0	
17	Northern Human Svc-Mental Hlth		Petition	$ 2,149.00	39 @ 310.04Hrs = $43,405 (2014)	$0.005	R 3-0	R 7-0	
18	Starting Pt - domestic violence		Petition	$ 1,752.00	24 clients	$0.004	R 3-0	R 6-1	
19	Wh Mtn Community Hlth Ctr		Petition	$ 6,408.00	242 Pts @ $26.50	$0.014	R 3-0	R 6-1	
20	Madison Preschool		Petition	$ 1,000.00	10MadRes o/o 15 used for music $$	$0.002	NR 0-3	NR 0-7	
				$ -		$0.000			
				$ -		$0.000			
	Total Warrant			*$ 2,800,550.00*		$6.005			
21	*Any other business*				$2,800,216.00	$0.000	2015 TTL		
	In 2015 tax rate setting				$334.00		comp 2015	0.0%	
	Selectmen used $**235,000** of the unassigned fund balance								
	Retaining $397,340 = 4.45% of general operating expenditures								

CRF = Capital Reserve Fund ETF= Expendable Trust Fund

*Estimated effect on taxes rounded to the cent based on 2015 Assessed value of **$466,351,328**

**This estimated amount does not include revenues which will offset expenses & reduce taxes

Total Charities Petitioned Articles	$ 27,909.00	2016 Charity Amt
Total Charities Petitioned Articles	$ 20,762.00	2015 Charity Amt
Difference between 2015/2016 charities request	$7,147.00	

Encumbered from 2015 op budget $

NL WA $0 bal

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Selectmen/Assessing/Accounting - Ext. 300/303
Town Clerk/Tax Collector - Ext. 305/310
Code Enforcement/Building - Ext. 309
Conservation, Planning & Zoning Boards – Ext. 302
Welfare – Ext. 308

Fire Station	367-4602
Highway Garage	367-8233
Madison Elementary	367-4642
Madison Library	367-8545
Police Department	367-8334
Transfer Station	367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

HOURS:	**Town Clerk/ Tax Collector**	**Selectmen's Office**	**Library (check website)**	**Transfer Station**
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2016, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Thursday	New Year's Day
January 18	Monday	Civil Rights Day
February 9	*Tuesday*	*Presidential Primary Election**
February 15	Monday	Presidents Day
March 8	*Tuesday*	*Town Election Day**
May 30	Monday	Memorial Day
July 4	Thursday	Independence Day
September 5	Monday	Labor Day
September 13	*Tuesday*	*State Primary Election**
October 10	Monday	Columbus Day
November 8	*Tuesday*	*Presidential Election**
November 10	Thursday	Veterans Day
November 25	Wednesday 1/2 day	Thanksgiving holiday
November 25/26	Thurs/Friday	Thanksgiving holiday
December 26	Monday	Christmas holiday

**Election days are Voting days*